

**Indiana  
Department of Education**

**General Fund  
Summary of Expenditures  
By Program and Per Pupil Costs**

**All Funds  
Expenditures by Objects**

**July 1, 2009 to June 30, 2010**

**Office of School Finance  
151 West Ohio Street  
Indianapolis, IN 46204-2798  
317-232-0840**

**December 2010**

## **Policy Notification Statement**

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Inquiries regarding compliance by the Indiana Department of Education with Title IX and other civil rights laws may be directed to the State Personnel Department, Employee Relations Division, 402 West Washington Street, Room 161, Indianapolis, IN 46204, or by telephone to 317-232-0200, or the Director of the Office for Civil Rights, U.S. Department of Education, 111 North Canal Street, Suite 1053, Chicago, IL 60606-7204.

Dr. Tony Bennett, State Superintendent of Public Instruction

## DEFINITIONS

Instruction	expenditures in regular, special, and vocational programs (all accounts 11025 – 12900) also remediation/preventive remediation expenses (accounts 16100 – 16200)
Pupils	expenditures in support services-pupils programs/attendance, guidance, and health (all accounts 21110 – 21990).
Instruction Staff	expenditures in support services-instruction staff programs/improvement of instruction and curriculum as well as media services (all accounts 22110 – 22290).
General Adm.	expenditures in support services-general administration programs/legal services, community relations, and superintendent's office (all accounts 23110 - 23290).
School Adm.	expenditures in support services-school administration programs/principal's office (all accounts 24100 - 24900).
Business	expenditures in support services-business programs/business manager fiscal services, rents, plant, purchasing, warehousing, and other business functions (accounts 25110 – 25199, 25210 – 25230, 25300, 25910 – 25990, 26100 – 26800, and 45500).
Central	expenditures in support services-central programs/planning, research, evaluation, and information services (all accounts 22310 – 22380, 22900, 25400, 25600, and 25710 – 25890).
Non-Programmed	expenditures for non-programmed charges/transfer tuition, joint services and supply, as well as area vocational schools (all accounts 17100 - 17700).
Other	expenditures in support services-other programs/any support service expenditure not classified elsewhere (account 25990).
Fac Acq/Schl	expenditures in conjunction with the acquisition of facilities, construction, of buildings, and purchasing school buses (all accounts 27400, 40100 – 45400, and 46000 – 49000).
Food Service	expenditures associated with the food service program (all accounts 31100 - 31900). Most expenditures for this program are outside the general fund of the school corporation.
Textbooks	expenditures required for the rent or resale textbook operation (all accounts 25510 - 25590). Most expenditures for this program are outside the general fund of the school corporation.
Adult Ed/Sum Schl/Coaches	expenditures associated with the adult education and summer school programs, as well as the salaries for all coaches (all accounts 13100 - 13900, 14100 - 14300, and 33400).
Community Svcs	expenditures for community programs such as civic services, welfare activities, historical society contributions, child care/latchkey programs (all accounts 33100 - 33300 and 33500 - 33990).

Non-Programmed      expenditures for non-programmed charges such as payments to units outside the state, indirect costs, and scholarships (all accounts 18000 and 60300 - 60800).

Debt Services      payments for debt obligations made from the corporation's general fund (all accounts 51100 - 59200).

NOTE:      The ADM has been adjusted in six township schools to reflect students receiving their education in those schools on account of the Marion County Desegregation Court Order.

**General Fund  
Summary of Expenditures  
By Program  
and Per Pupil Costs**

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

1 of 115

July 1, 2009 - June 30, 2010

**0015 Adams Central Community Schools**

Instruction	\$3,738,096.59	ADM K-12	1,128.04
Pupils	\$304,809.20	Current Cost/ADM	\$5,322.01
Instruction Staff	\$239,398.52	Rank	283
General Administration	\$295,705.62	Fac Acq/Schl Bus	\$0.00
School Administration	\$495,517.53	Food Service	\$0.00
Business	\$432,584.45	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$213,899.44
Non-Programmed	\$497,329.49	Community Service	\$10,432.90
Other	\$0.00	Non-Programmed	\$13,697.12
Total Current Cost	\$6,003,441.40	Debt Service	\$0.00
		Total Expenditures	\$6,241,470.86

**0025 North Adams Community Schools**

Instruction	\$7,863,309.01	ADM K-12	1,966.60
Pupils	\$581,268.87	Current Cost/ADM	\$6,199.33
Instruction Staff	\$450,632.33	Rank	113
General Administration	\$483,684.93	Fac Acq/Schl Bus	\$730.00
School Administration	\$996,447.88	Food Service	\$0.00
Business	\$1,046,868.72	Textbooks	\$0.00
Central	\$32,465.01	Adult Ed/Sum Schl/Coaches	\$304,364.90
Non-Programmed	\$736,919.30	Community Service	\$100,144.34
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,191,596.05	Debt Service	\$0.00
		Total Expenditures	\$12,596,835.29

**0035 South Adams Schools**

Instruction	\$5,138,199.03	ADM K-12	1,334.50
Pupils	\$256,644.15	Current Cost/ADM	\$6,311.57
Instruction Staff	\$186,622.02	Rank	90
General Administration	\$372,535.33	Fac Acq/Schl Bus	\$0.00
School Administration	\$666,216.89	Food Service	\$0.00
Business	\$1,149,681.81	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$207,858.41
Non-Programmed	\$652,889.62	Community Service	\$12,249.78
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,422,788.85	Debt Service	\$0.00
		Total Expenditures	\$8,642,897.04

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

2 of 115

July 1, 2009 - June 30, 2010

**0125 M S D Southwest Allen County**

Instruction	\$23,399,806.00	ADM K-12	6,665.50
Pupils	\$1,930,711.25	Current Cost/ADM	\$5,145.51
Instruction Staff	\$888,094.29	Rank	304
General Administration	\$697,939.85	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,951,268.41	Food Service	\$0.00
Business	\$4,146,008.92	Textbooks	\$0.00
Central	\$283,553.58	Adult Ed/Sum Schl/Coaches	\$393,742.98
Non-Programmed	\$0.00	Community Service	\$5,000.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$34,297,382.30	Debt Service	\$2,391.25
		Total Expenditures	\$34,698,516.53

**0225 Northwest Allen County Schools**

Instruction	\$23,895,072.37	ADM K-12	6,129.97
Pupils	\$2,058,489.15	Current Cost/ADM	\$5,795.11
Instruction Staff	\$412,034.85	Rank	192
General Administration	\$611,821.40	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,805,741.10	Food Service	\$0.00
Business	\$5,421,821.67	Textbooks	\$0.00
Central	\$1,272.56	Adult Ed/Sum Schl/Coaches	\$70,259.62
Non-Programmed	\$317,610.08	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$35,523,863.18	Debt Service	\$0.00
		Total Expenditures	\$35,594,122.80

**0235 Fort Wayne Community Schools**

Instruction	\$137,869,207.18	ADM K-12	29,379.61
Pupils	\$10,448,391.80	Current Cost/ADM	\$6,661.72
Instruction Staff	\$6,141,817.86	Rank	47
General Administration	\$1,679,135.55	Fac Acq/Schl Bus	\$370,335.54
School Administration	\$16,945,980.78	Food Service	\$19,221.54
Business	\$17,464,980.06	Textbooks	\$0.00
Central	\$4,592,402.38	Adult Ed/Sum Schl/Coaches	\$1,922,310.75
Non-Programmed	\$576,706.50	Community Service	\$146,171.25
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$195,718,622.11	Debt Service	\$0.00
		Total Expenditures	\$198,176,661.19

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

3 of 115

July 1, 2009 - June 30, 2010

**0255 East Allen County Schools**

Instruction	\$36,272,930.46	ADM K-12	9,724.32
Pupils	\$3,251,973.40	Current Cost/ADM	\$5,451.44
Instruction Staff	\$1,419,550.12	Rank	266
General Administration	\$849,666.02	Fac Acq/Schl Bus	\$0.00
School Administration	\$4,899,323.97	Food Service	\$0.00
Business	\$5,530,327.95	Textbooks	\$0.00
Central	\$219,334.39	Adult Ed/Sum Schl/Coaches	\$1,027,337.45
Non-Programmed	\$568,450.67	Community Service	\$48,567.85
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$53,011,556.98	Debt Service	\$0.00
		Total Expenditures	\$54,087,462.28

**0365 Bartholomew Con School Corp**

Instruction	\$45,917,907.68	ADM K-12	10,568.16
Pupils	\$5,180,477.43	Current Cost/ADM	\$6,377.52
Instruction Staff	\$1,584,522.20	Rank	84
General Administration	\$550,250.27	Fac Acq/Schl Bus	\$88,775.34
School Administration	\$4,840,791.28	Food Service	\$0.00
Business	\$7,487,286.44	Textbooks	\$211,489.58
Central	\$1,433,479.95	Adult Ed/Sum Schl/Coaches	\$1,607,063.12
Non-Programmed	\$403,979.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$25,000.00
Total Current Cost	\$67,398,694.25	Debt Service	\$0.00
		Total Expenditures	\$69,331,022.29

**0370 Flat Rock-Hawcreek School Corp**

Instruction	\$2,879,726.53	ADM K-12	917.50
Pupils	\$37,867.09	Current Cost/ADM	\$6,471.19
Instruction Staff	\$52,962.60	Rank	72
General Administration	\$147,617.89	Fac Acq/Schl Bus	\$16,389.60
School Administration	\$472,160.50	Food Service	\$0.00
Business	\$513,639.04	Textbooks	\$0.00
Central	\$926,002.27	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$907,340.08	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,937,316.00	Debt Service	\$80.00
		Total Expenditures	\$5,953,785.60



01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

4 of 115

July 1, 2009 - June 30, 2010

**0395 Benton Community School Corp**

Instruction	\$8,071,132.73	ADM K-12	1,792.00
Pupils	\$822,962.64	Current Cost/ADM	\$6,766.92
Instruction Staff	\$311,205.54	Rank	39
General Administration	\$301,819.20	Fac Acq/Schl Bus	\$0.00
School Administration	\$952,961.69	Food Service	\$0.00
Business	\$1,624,617.08	Textbooks	\$0.00
Central	\$4,525.17	Adult Ed/Sum Schl/Coaches	\$82,817.22
Non-Programmed	\$37,090.83	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,126,314.88	Debt Service	\$0.00
		Total Expenditures	\$12,209,132.10

**0515 Blackford County Schools**

Instruction	\$7,685,005.91	ADM K-12	1,973.00
Pupils	\$839,013.24	Current Cost/ADM	\$6,284.06
Instruction Staff	\$223,882.00	Rank	97
General Administration	\$420,972.06	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,011,961.84	Food Service	\$0.00
Business	\$1,920,552.35	Textbooks	\$0.00
Central	\$165,633.77	Adult Ed/Sum Schl/Coaches	\$292,201.75
Non-Programmed	\$131,430.41	Community Service	\$3,733.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,398,451.58	Debt Service	\$4,509.03
		Total Expenditures	\$12,698,895.36

**0615 Western Boone Co Com Sch Dist**

Instruction	\$6,638,841.08	ADM K-12	1,773.50
Pupils	\$306,688.04	Current Cost/ADM	\$5,494.78
Instruction Staff	\$183,727.40	Rank	259
General Administration	\$465,220.97	Fac Acq/Schl Bus	\$0.00
School Administration	\$694,954.44	Food Service	\$0.00
Business	\$1,169,104.11	Textbooks	\$65,517.72
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$55,268.39
Non-Programmed	\$286,457.75	Community Service	\$3,531.45
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,744,993.79	Debt Service	\$0.00
		Total Expenditures	\$9,869,311.35

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

5 of 115

July 1, 2009 - June 30, 2010

**0630 Zionsville Community Schools**

Instruction	\$20,377,506.41	ADM K-12	5,346.85
Pupils	\$1,134,192.56	Current Cost/ADM	\$5,285.12
Instruction Staff	\$569,361.07	Rank	290
General Administration	\$711,319.50	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,760,515.87	Food Service	\$446.37
Business	\$3,635,391.09	Textbooks	\$0.00
Central	\$4,973.19	Adult Ed/Sum Schl/Coaches	\$561,787.34
Non-Programmed	\$65,479.22	Community Service	\$49,912.96
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$28,258,738.91	Debt Service	\$0.00
		Total Expenditures	\$28,870,885.58

**0665 Lebanon Community School Corp**

Instruction	\$11,884,870.81	ADM K-12	3,329.00
Pupils	\$885,129.41	Current Cost/ADM	\$5,804.23
Instruction Staff	\$503,827.19	Rank	190
General Administration	\$714,609.70	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,861,836.11	Food Service	\$0.00
Business	\$2,995,674.05	Textbooks	\$0.00
Central	\$39,734.85	Adult Ed/Sum Schl/Coaches	\$376,144.84
Non-Programmed	\$436,598.41	Community Service	\$113,854.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$19,322,280.53	Debt Service	\$0.00
		Total Expenditures	\$19,812,279.37

**0670 Brown County School Corporation**

Instruction	\$8,037,597.02	ADM K-12	2,100.70
Pupils	\$940,215.80	Current Cost/ADM	\$5,673.95
Instruction Staff	\$91,791.76	Rank	222
General Administration	\$311,007.21	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,069,503.92	Food Service	\$0.00
Business	\$1,262,638.39	Textbooks	\$0.00
Central	\$63,011.00	Adult Ed/Sum Schl/Coaches	\$179,559.83
Non-Programmed	\$143,498.05	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,919,263.15	Debt Service	\$0.00
		Total Expenditures	\$12,098,822.98

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

6 of 115

July 1, 2009 - June 30, 2010

**0750 Carroll Consolidated Sch Corp**

Instruction	\$2,997,609.13	ADM K-12	1,055.00
Pupils	\$189,952.81	Current Cost/ADM	\$5,746.41
Instruction Staff	\$68,506.18	Rank	205
General Administration	\$214,267.22	Fac Acq/Schl Bus	\$0.00
School Administration	\$450,257.11	Food Service	\$0.00
Business	\$583,302.35	Textbooks	\$0.00
Central	\$1,061,885.22	Adult Ed/Sum Schl/Coaches	\$108,164.42
Non-Programmed	\$496,681.81	Community Service	\$9,950.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,062,461.83	Debt Service	\$0.00
		Total Expenditures	\$6,180,576.25

**0755 Delphi Community School Corp**

Instruction	\$5,292,266.08	ADM K-12	1,571.00
Pupils	\$432,917.65	Current Cost/ADM	\$5,738.71
Instruction Staff	\$288,847.58	Rank	209
General Administration	(\$211,874.08)	Fac Acq/Schl Bus	\$0.00
School Administration	\$982,594.92	Food Service	\$0.00
Business	\$1,289,991.01	Textbooks	\$0.00
Central	\$66,256.86	Adult Ed/Sum Schl/Coaches	\$266,200.83
Non-Programmed	\$874,516.75	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,015,516.77	Debt Service	\$0.00
		Total Expenditures	\$9,281,717.60

**0775 Pioneer Regional School Corp**

Instruction	\$3,406,057.14	ADM K-12	970.00
Pupils	\$233,560.66	Current Cost/ADM	\$5,399.80
Instruction Staff	\$66,508.33	Rank	274
General Administration	\$231,670.21	Fac Acq/Schl Bus	\$0.00
School Administration	\$479,128.39	Food Service	\$0.00
Business	\$501,821.91	Textbooks	\$0.00
Central	\$11,400.86	Adult Ed/Sum Schl/Coaches	\$107,255.12
Non-Programmed	\$307,656.65	Community Service	\$24,262.96
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,237,804.15	Debt Service	\$128.55
		Total Expenditures	\$5,369,450.78

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

7 of 115

July 1, 2009 - June 30, 2010

**0815 Southeastern School Corp**

Instruction	\$6,554,951.22	ADM K-12	1,483.50
Pupils	\$79,841.62	Current Cost/ADM	\$6,166.52
Instruction Staff	\$285,858.24	Rank	118
General Administration	\$253,700.11	Fac Acq/Schl Bus	\$0.00
School Administration	\$622,210.35	Food Service	\$0.00
Business	\$948,090.84	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$281,704.49
Non-Programmed	\$403,376.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,148,028.38	Debt Service	\$0.00
		Total Expenditures	\$9,429,732.87

**0875 Logansport Community Sch Corp**

Instruction	\$12,869,121.12	ADM K-12	4,061.01
Pupils	\$700,920.92	Current Cost/ADM	\$5,997.31
Instruction Staff	\$668,083.93	Rank	152
General Administration	\$378,414.35	Fac Acq/Schl Bus	\$2,033.19
School Administration	\$1,964,621.30	Food Service	\$0.00
Business	\$4,282,072.07	Textbooks	\$0.00
Central	\$50,896.26	Adult Ed/Sum Schl/Coaches	\$436,206.89
Non-Programmed	\$3,441,017.28	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$24,355,147.23	Debt Service	\$0.00
		Total Expenditures	\$24,793,387.31

**0940 West Clark Community Schools**

Instruction	\$14,962,433.41	ADM K-12	4,004.86
Pupils	\$659,381.25	Current Cost/ADM	\$5,381.16
Instruction Staff	\$437,965.42	Rank	276
General Administration	\$604,928.34	Fac Acq/Schl Bus	\$379,640.94
School Administration	\$1,595,996.78	Food Service	\$0.00
Business	\$1,977,087.74	Textbooks	\$0.00
Central	\$137,282.20	Adult Ed/Sum Schl/Coaches	\$407,478.98
Non-Programmed	\$1,175,704.37	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$21,550,779.51	Debt Service	\$0.00
		Total Expenditures	\$22,337,899.43

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

8 of 115

July 1, 2009 - June 30, 2010

**1000 Clarksville Com School Corp**

Instruction	\$4,973,959.95	ADM K-12	1,382.23
Pupils	\$285,344.36	Current Cost/ADM	\$5,712.65
Instruction Staff	\$205,409.37	Rank	211
General Adminstration	\$241,709.80	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$881,963.82	Food Service	\$0.00
Business	\$757,790.56	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$47,957.90
Non-Programmed	\$550,016.20	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,896,194.06	Debt Service	\$0.00
		Total Expenditures	\$7,944,151.96

**1010 Greater Clark County Schools**

Instruction	\$47,633,652.88	ADM K-12	10,368.86
Pupils	\$2,236,100.24	Current Cost/ADM	\$6,344.45
Instruction Staff	\$1,973,484.59	Rank	88
General Adminstration	\$1,013,399.09	Fac Acq/Schl Bus	\$23,631.50
School Adminstration	\$4,307,424.77	Food Service	\$0.00
Business	\$6,661,948.81	Textbooks	\$0.00
Central	\$531,613.47	Adult Ed/Sum Schl/Coaches	\$1,092,291.07
Non-Programmed	\$1,427,092.26	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$65,784,716.11	Debt Service	\$0.00
		Total Expenditures	\$66,900,638.68

**1125 Clay Community Schools**

Instruction	\$16,734,756.17	ADM K-12	4,335.74
Pupils	\$862,365.34	Current Cost/ADM	\$5,517.26
Instruction Staff	\$619,864.23	Rank	255
General Adminstration	\$604,364.82	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$2,041,255.94	Food Service	\$0.00
Business	\$2,973,631.98	Textbooks	\$0.00
Central	\$76,411.76	Adult Ed/Sum Schl/Coaches	\$384,938.12
Non-Programmed	\$8,760.32	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$23,921,410.56	Debt Service	\$0.00
		Total Expenditures	\$24,306,348.68

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

9 of 115

July 1, 2009 - June 30, 2010

**1150 Clinton Central School Corp**

Instruction	\$3,695,078.23	ADM K-12	1,032.14
Pupils	\$156,489.24	Current Cost/ADM	\$5,271.09
Instruction Staff	\$108,704.37	Rank	292
General Administration	\$240,105.71	Fac Acq/Schl Bus	\$522.00
School Administration	\$511,221.95	Food Service	\$0.00
Business	\$532,076.65	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$193,877.07
Non-Programmed	\$196,827.37	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,440,503.52	Debt Service	\$0.00
		Total Expenditures	\$5,634,902.59

**1160 Clinton Prairie School Corp**

Instruction	\$3,850,833.22	ADM K-12	941.50
Pupils	\$293,306.40	Current Cost/ADM	\$6,077.29
Instruction Staff	\$120,494.67	Rank	139
General Administration	\$230,259.59	Fac Acq/Schl Bus	\$0.00
School Administration	\$444,174.10	Food Service	\$0.00
Business	\$698,757.79	Textbooks	\$0.00
Central	\$5,641.36	Adult Ed/Sum Schl/Coaches	\$137,695.11
Non-Programmed	\$78,305.01	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,721,772.14	Debt Service	\$0.00
		Total Expenditures	\$5,859,467.25

**1170 Community Schools of Frankfort**

Instruction	\$11,918,105.03	ADM K-12	3,035.02
Pupils	\$1,306,166.51	Current Cost/ADM	\$6,219.79
Instruction Staff	\$442,386.06	Rank	106
General Administration	\$322,477.67	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,461,258.15	Food Service	\$0.00
Business	\$2,671,584.28	Textbooks	\$24,157.02
Central	\$320,836.83	Adult Ed/Sum Schl/Coaches	\$453,775.33
Non-Programmed	\$434,375.49	Community Service	\$2,575.95
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$18,877,190.02	Debt Service	\$30,022.44
		Total Expenditures	\$19,387,720.76

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

10 of 115

July 1, 2009 - June 30, 2010

**1180 Rossville Con School District**

Instruction	\$3,822,622.06	ADM K-12	1,006.00
Pupils	\$161,067.32	Current Cost/ADM	\$5,566.67
Instruction Staff	\$81,712.63	Rank	247
General Administration	\$308,977.52	Fac Acq/Schl Bus	\$0.00
School Administration	\$387,217.93	Food Service	\$0.00
Business	\$672,044.60	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$69,378.48
Non-Programmed	\$166,429.12	Community Service	\$1,298.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,600,071.18	Debt Service	\$0.00
		Total Expenditures	\$5,670,747.66

**1300 Crawford Co Com School Corp**

Instruction	\$6,687,575.67	ADM K-12	1,570.00
Pupils	\$270,593.52	Current Cost/ADM	\$6,705.76
Instruction Staff	\$210,643.22	Rank	43
General Administration	\$516,897.57	Fac Acq/Schl Bus	\$207.79
School Administration	\$1,179,004.28	Food Service	\$0.00
Business	\$945,774.69	Textbooks	\$0.00
Central	\$12,683.76	Adult Ed/Sum Schl/Coaches	\$174,626.19
Non-Programmed	\$704,869.02	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,528,041.73	Debt Service	\$0.00
		Total Expenditures	\$10,702,875.71

**1315 Barr-Reeve Com Schools Inc**

Instruction	\$2,975,249.03	ADM K-12	695.50
Pupils	\$92,874.65	Current Cost/ADM	\$6,048.50
Instruction Staff	\$75,902.93	Rank	143
General Administration	\$276,938.44	Fac Acq/Schl Bus	\$0.00
School Administration	\$390,245.95	Food Service	\$0.00
Business	\$395,519.85	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$140,240.39
Non-Programmed	\$0.00	Community Service	\$20,029.29
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,206,730.85	Debt Service	\$0.00
		Total Expenditures	\$4,367,000.53

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

11 of 115

July 1, 2009 - June 30, 2010

**1375 North Daviess Com Schools**

Instruction	\$4,494,582.75	ADM K-12	1,053.50
Pupils	\$211,700.62	Current Cost/ADM	\$5,795.66
Instruction Staff	\$154,027.41	Rank	191
General Administration	\$212,094.19	Fac Acq/Schl Bus	\$0.00
School Administration	\$607,153.80	Food Service	\$0.00
Business	\$757,491.21	Textbooks	\$0.00
Central	\$175.00	Adult Ed/Sum Schl/Coaches	\$159,723.29
Non-Programmed	(\$331,497.27)	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,105,727.71	Debt Service	\$0.00
		Total Expenditures	\$6,265,451.00

**1405 Washington Com Schools**

Instruction	\$8,394,374.78	ADM K-12	2,403.23
Pupils	\$627,549.16	Current Cost/ADM	\$6,050.60
Instruction Staff	\$316,219.09	Rank	142
General Administration	\$317,771.92	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,277,045.42	Food Service	\$0.00
Business	\$1,598,437.73	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$134,966.80
Non-Programmed	\$2,009,589.39	Community Service	\$600.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$14,540,987.49	Debt Service	\$0.00
		Total Expenditures	\$14,676,554.29

**1560 Sunman-Dearborn Com Sch Corp**

Instruction	\$16,664,911.37	ADM K-12	4,059.10
Pupils	\$983,511.70	Current Cost/ADM	\$6,164.82
Instruction Staff	\$672,287.98	Rank	119
General Administration	\$498,893.24	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,827,302.10	Food Service	\$0.00
Business	\$3,179,292.41	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$315,734.58
Non-Programmed	\$1,197,408.56	Community Service	\$46,222.69
Other	\$0.00	Non-Programmed	\$9,565.23
Total Current Cost	\$25,023,607.36	Debt Service	\$476.35
		Total Expenditures	\$25,395,606.21



01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

12 of 115

July 1, 2009 - June 30, 2010

**1600 South Dearborn Com School Corp**

Instruction	\$10,692,181.56	ADM K-12	2,880.50
Pupils	\$428,848.18	Current Cost/ADM	\$5,744.48
Instruction Staff	\$338,314.25	Rank	206
General Administration	\$210,012.46	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,059,669.79	Food Service	\$191.87
Business	\$2,284,994.86	Textbooks	\$0.00
Central	\$255,075.75	Adult Ed/Sum Schl/Coaches	\$286,516.77
Non-Programmed	\$1,277,883.57	Community Service	\$42,083.03
Other	\$0.00	Non-Programmed	\$1,081,008.21
Total Current Cost	\$16,546,980.42	Debt Service	\$0.00
		Total Expenditures	\$17,956,780.30

**1620 Lawrenceburg Com School Corp**

Instruction	\$6,090,033.50	ADM K-12	1,701.63
Pupils	\$455,384.25	Current Cost/ADM	\$6,154.32
Instruction Staff	\$332,117.53	Rank	124
General Administration	\$344,540.70	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,011,023.50	Food Service	\$0.00
Business	\$1,562,797.04	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$266,574.78
Non-Programmed	\$676,474.14	Community Service	\$364.88
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,472,370.66	Debt Service	\$0.00
		Total Expenditures	\$10,739,310.32

**1655 Decatur County Com Schools**

Instruction	\$7,590,027.51	ADM K-12	2,109.00
Pupils	\$426,662.15	Current Cost/ADM	\$4,979.77
Instruction Staff	\$220,633.78	Rank	320
General Administration	\$332,209.64	Fac Acq/Schl Bus	\$6,392.80
School Administration	\$696,646.44	Food Service	\$0.00
Business	\$1,089,610.03	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$115,063.36
Non-Programmed	\$146,542.05	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,502,331.60	Debt Service	\$0.00
		Total Expenditures	\$10,623,787.76

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

13 of 115

July 1, 2009 - June 30, 2010

**1730 Greensburg Community Schools**

Instruction	\$8,454,273.93	ADM K-12	2,200.30
Pupils	\$395,504.06	Current Cost/ADM	\$5,620.53
Instruction Staff	\$84,251.78	Rank	233
General Administration	\$455,302.85	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,087,736.33	Food Service	\$0.00
Business	\$1,702,927.63	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$25,021.18
Non-Programmed	\$186,847.24	Community Service	\$240.50
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,366,843.82	Debt Service	\$0.00
		Total Expenditures	\$12,392,105.50

**1805 DeKalb Co Eastern Com Sch Dist**

Instruction	\$4,863,674.86	ADM K-12	1,414.00
Pupils	\$333,302.89	Current Cost/ADM	\$6,293.81
Instruction Staff	\$235,258.73	Rank	96
General Administration	\$434,079.12	Fac Acq/Schl Bus	\$0.00
School Administration	\$590,515.27	Food Service	\$0.00
Business	\$1,057,263.79	Textbooks	\$0.00
Central	\$1,060,118.37	Adult Ed/Sum Schl/Coaches	\$180,939.83
Non-Programmed	\$325,233.38	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,899,446.41	Debt Service	\$0.00
		Total Expenditures	\$9,080,386.24

**1820 Garrett-Keyser-Butler Com**

Instruction	\$6,002,943.11	ADM K-12	1,673.50
Pupils	\$498,555.70	Current Cost/ADM	\$5,758.82
Instruction Staff	\$250,152.41	Rank	202
General Administration	\$442,793.73	Fac Acq/Schl Bus	\$0.00
School Administration	\$979,457.65	Food Service	\$0.00
Business	\$1,191,019.11	Textbooks	\$0.00
Central	\$1,752.40	Adult Ed/Sum Schl/Coaches	\$313,348.58
Non-Programmed	\$270,705.74	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,637,379.85	Debt Service	\$0.00
		Total Expenditures	\$9,950,728.43

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

14 of 115

July 1, 2009 - June 30, 2010

**1835 DeKalb Co Ctl United Sch Dist**

Instruction	\$14,362,612.70	ADM K-12	3,903.00
Pupils	\$1,569,664.05	Current Cost/ADM	\$5,660.80
Instruction Staff	\$603,057.78	Rank	225
General Administration	\$748,508.75	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,995,210.40	Food Service	\$0.00
Business	\$2,566,441.26	Textbooks	\$579.00
Central	\$5,154.35	Adult Ed/Sum Schl/Coaches	\$150,734.83
Non-Programmed	\$243,464.70	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$22,094,113.99	Debt Service	\$0.00
		Total Expenditures	\$22,245,427.82

**1875 Delaware Community School Corp**

Instruction	\$10,495,570.88	ADM K-12	2,635.00
Pupils	\$715,783.07	Current Cost/ADM	\$6,083.44
Instruction Staff	\$338,353.96	Rank	137
General Administration	\$422,048.13	Fac Acq/Schl Bus	\$138,888.14
School Administration	\$1,381,539.08	Food Service	\$0.00
Business	\$2,008,489.80	Textbooks	\$0.00
Central	\$745.07	Adult Ed/Sum Schl/Coaches	\$339,618.31
Non-Programmed	\$667,330.35	Community Service	\$240.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$16,029,860.34	Debt Service	\$0.00
		Total Expenditures	\$16,508,606.79

**1885 Wes-Del Community Schools**

Instruction	\$2,802,293.53	ADM K-12	795.50
Pupils	\$316,424.43	Current Cost/ADM	\$6,280.50
Instruction Staff	\$136,108.75	Rank	98
General Administration	\$220,140.82	Fac Acq/Schl Bus	\$0.00
School Administration	\$495,588.05	Food Service	\$0.00
Business	\$678,088.19	Textbooks	\$0.00
Central	\$5,776.75	Adult Ed/Sum Schl/Coaches	\$77,345.26
Non-Programmed	\$341,714.26	Community Service	\$100.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,996,134.78	Debt Service	\$0.00
		Total Expenditures	\$5,073,580.04

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

15 of 115

July 1, 2009 - June 30, 2010

**1895 Liberty-Perry Com School Corp**

Instruction	\$4,148,617.91	ADM K-12	1,073.50
Pupils	\$485,446.69	Current Cost/ADM	\$6,111.38
Instruction Staff	\$101,491.11	Rank	132
General Administration	\$287,747.07	Fac Acq/Schl Bus	\$0.00
School Administration	\$607,949.00	Food Service	\$0.00
Business	\$702,648.46	Textbooks	\$0.00
Central	\$10,887.54	Adult Ed/Sum Schl/Coaches	\$94,961.67
Non-Programmed	\$215,781.07	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,560,568.85	Debt Service	\$0.00
		Total Expenditures	\$6,655,530.52

**1900 Cowan Community School Corp**

Instruction	\$2,229,591.36	ADM K-12	709.50
Pupils	\$257,864.81	Current Cost/ADM	\$5,376.15
Instruction Staff	\$70,592.10	Rank	278
General Administration	\$221,422.69	Fac Acq/Schl Bus	\$0.00
School Administration	\$302,797.85	Food Service	\$0.00
Business	\$486,593.23	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$61,133.10
Non-Programmed	\$245,516.09	Community Service	\$26,474.83
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,814,378.13	Debt Service	\$0.00
		Total Expenditures	\$3,901,986.06

**1910 Yorktown Community Schools**

Instruction	\$7,223,646.14	ADM K-12	2,152.00
Pupils	\$391,440.88	Current Cost/ADM	\$4,942.99
Instruction Staff	\$171,689.82	Rank	323
General Administration	\$516,757.47	Fac Acq/Schl Bus	\$0.00
School Administration	\$845,598.31	Food Service	\$0.00
Business	\$1,210,651.19	Textbooks	\$0.00
Central	\$18,142.87	Adult Ed/Sum Schl/Coaches	\$229,086.28
Non-Programmed	\$259,378.36	Community Service	\$21,489.24
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,637,305.04	Debt Service	\$0.00
		Total Expenditures	\$10,887,880.56

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

16 of 115

July 1, 2009 - June 30, 2010

**1940 Daleville Community Schools**

Instruction	\$2,420,100.35	ADM K-12	707.50
Pupils	\$119,492.10	Current Cost/ADM	\$5,670.78
Instruction Staff	\$117,977.07	Rank	223
General Administration	\$221,027.38	Fac Acq/Schl Bus	\$0.00
School Administration	\$439,001.15	Food Service	\$0.00
Business	\$568,607.92	Textbooks	\$0.00
Central	\$9,433.52	Adult Ed/Sum Schl/Coaches	\$80,243.92
Non-Programmed	\$116,438.86	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,012,078.35	Debt Service	\$3,562.55
		Total Expenditures	\$4,095,884.82

**1970 Muncie Community Schools**

Instruction	\$34,702,508.24	ADM K-12	6,813.36
Pupils	\$1,538,067.53	Current Cost/ADM	\$7,516.52
Instruction Staff	\$1,707,828.20	Rank	12
General Administration	\$688,170.02	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,782,313.32	Food Service	\$0.00
Business	\$6,841,588.91	Textbooks	\$0.00
Central	\$446,910.74	Adult Ed/Sum Schl/Coaches	\$891,045.54
Non-Programmed	\$2,505,336.36	Community Service	\$42,250.80
Other	\$0.00	Non-Programmed	\$55,097.03
Total Current Cost	\$51,212,723.32	Debt Service	\$0.00
		Total Expenditures	\$52,201,116.69

**2040 Northeast Dubois Co Sch Corp**

Instruction	\$3,784,620.99	ADM K-12	950.50
Pupils	\$106,766.34	Current Cost/ADM	\$5,618.16
Instruction Staff	\$106,760.63	Rank	234
General Administration	\$345,152.32	Fac Acq/Schl Bus	\$0.00
School Administration	\$327,736.94	Food Service	\$0.00
Business	\$540,403.26	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$15,170.94
Non-Programmed	\$128,617.61	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,340,058.09	Debt Service	\$0.00
		Total Expenditures	\$5,355,229.03

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

17 of 115

July 1, 2009 - June 30, 2010

**2100 Southeast Dubois Co Sch Corp**

Instruction	\$4,744,353.59	ADM K-12	1,306.00
Pupils	\$256,988.76	Current Cost/ADM	\$5,318.44
Instruction Staff	\$201,789.88	Rank	285
General Adminstration	\$226,096.19	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$499,948.08	Food Service	\$0.00
Business	\$792,994.10	Textbooks	\$0.00
Central	\$2,269.00	Adult Ed/Sum Schl/Coaches	\$152,736.29
Non-Programmed	\$221,442.14	Community Service	\$84,649.23
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,945,881.74	Debt Service	\$0.00
		Total Expenditures	\$7,183,267.26

**2110 Southwest Dubois Co Sch Corp**

Instruction	\$6,725,543.10	ADM K-12	1,673.00
Pupils	\$290,883.77	Current Cost/ADM	\$5,710.53
Instruction Staff	\$171,388.94	Rank	212
General Adminstration	\$259,491.25	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$736,053.08	Food Service	\$0.00
Business	\$1,304,732.66	Textbooks	\$0.00
Central	\$1,656.00	Adult Ed/Sum Schl/Coaches	\$257,477.63
Non-Programmed	\$63,971.04	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,553,719.84	Debt Service	\$1,608.00
		Total Expenditures	\$9,812,805.47

**2120 Greater Jasper Con Schs**

Instruction	\$11,255,836.09	ADM K-12	3,110.75
Pupils	\$564,060.17	Current Cost/ADM	\$5,042.68
Instruction Staff	\$189,186.83	Rank	317
General Adminstration	\$472,192.72	Fac Acq/Schl Bus	\$298.62
School Adminstration	\$1,185,978.51	Food Service	\$0.00
Business	\$1,006,991.17	Textbooks	\$0.00
Central	\$740,000.00	Adult Ed/Sum Schl/Coaches	\$166,823.63
Non-Programmed	\$272,273.57	Community Service	\$8,171.25
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$15,686,519.06	Debt Service	\$0.00
		Total Expenditures	\$15,861,812.56

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

18 of 115

July 1, 2009 - June 30, 2010

**2155 Fairfield Community Schools**

Instruction	\$7,117,123.72	ADM K-12	1,959.84
Pupils	\$296,780.62	Current Cost/ADM	\$5,401.95
Instruction Staff	\$147,965.60	Rank	272
General Administration	\$378,276.94	Fac Acq/Schl Bus	\$3,065.73
School Administration	\$895,068.73	Food Service	\$0.00
Business	\$1,309,402.84	Textbooks	\$0.00
Central	\$803.54	Adult Ed/Sum Schl/Coaches	\$294,799.00
Non-Programmed	\$441,538.61	Community Service	\$4,266.54
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,586,960.60	Debt Service	\$0.00
		Total Expenditures	\$10,889,091.87

**2260 Baugo Community Schools**

Instruction	\$6,898,035.82	ADM K-12	1,904.00
Pupils	\$284,124.64	Current Cost/ADM	\$5,937.83
Instruction Staff	\$149,249.62	Rank	164
General Administration	\$517,872.50	Fac Acq/Schl Bus	\$0.00
School Administration	\$946,622.96	Food Service	\$0.00
Business	\$1,513,300.26	Textbooks	\$38,589.95
Central	\$40,548.34	Adult Ed/Sum Schl/Coaches	\$196,073.77
Non-Programmed	\$955,866.94	Community Service	\$45,469.56
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,305,621.08	Debt Service	\$0.00
		Total Expenditures	\$11,585,754.36

**2270 Concord Community Schools**

Instruction	\$18,122,120.76	ADM K-12	4,458.00
Pupils	\$1,242,623.07	Current Cost/ADM	\$5,794.10
Instruction Staff	\$666,523.80	Rank	193
General Administration	\$557,722.78	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,455,888.33	Food Service	\$0.00
Business	\$2,881,856.30	Textbooks	\$0.00
Central	\$3,987.00	Adult Ed/Sum Schl/Coaches	\$638,818.95
Non-Programmed	\$899,389.23	Community Service	\$146,831.98
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$25,830,111.27	Debt Service	\$0.00
		Total Expenditures	\$26,615,762.20

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

19 of 115

July 1, 2009 - June 30, 2010

**2275 Middlebury Community Schools**

Instruction	\$14,577,868.16	ADM K-12	4,111.35
Pupils	\$978,039.81	Current Cost/ADM	\$5,442.00
Instruction Staff	\$688,556.00	Rank	268
General Administration	\$460,485.66	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,856,269.01	Food Service	\$0.00
Business	\$2,867,963.88	Textbooks	\$0.00
Central	\$54,033.96	Adult Ed/Sum Schl/Coaches	\$487,574.04
Non-Programmed	\$890,739.51	Community Service	\$14,670.68
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$22,373,955.99	Debt Service	\$0.00
		Total Expenditures	\$22,876,200.71

**2285 Wa-Nee Community Schools**

Instruction	\$9,657,004.21	ADM K-12	3,064.50
Pupils	\$867,984.72	Current Cost/ADM	\$5,114.73
Instruction Staff	\$480,495.90	Rank	307
General Administration	\$298,687.72	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,116,516.25	Food Service	\$0.00
Business	\$1,905,279.96	Textbooks	\$0.00
Central	\$2,160.00	Adult Ed/Sum Schl/Coaches	\$340,270.63
Non-Programmed	\$1,345,947.82	Community Service	\$22,337.84
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$15,674,076.58	Debt Service	\$0.00
		Total Expenditures	\$16,036,685.05

**2305 Elkhart Community Schools**

Instruction	\$54,067,611.59	ADM K-12	12,387.20
Pupils	\$4,654,920.58	Current Cost/ADM	\$6,349.36
Instruction Staff	\$1,834,371.99	Rank	87
General Administration	\$801,768.23	Fac Acq/Schl Bus	\$12,375.00
School Administration	\$6,254,830.73	Food Service	\$0.00
Business	\$7,695,133.59	Textbooks	\$0.00
Central	\$664,701.38	Adult Ed/Sum Schl/Coaches	\$1,976,151.31
Non-Programmed	\$2,677,409.07	Community Service	\$277,672.02
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$78,650,747.16	Debt Service	\$0.00
		Total Expenditures	\$80,916,945.49



01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

20 of 115

July 1, 2009 - June 30, 2010

**2315 Goshen Community Schools**

Instruction	\$22,294,360.10	ADM K-12	5,869.75
Pupils	\$1,397,474.02	Current Cost/ADM	\$5,971.00
Instruction Staff	\$718,732.60	Rank	157
General Administration	\$816,209.83	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,545,913.86	Food Service	\$0.00
Business	\$3,373,251.75	Textbooks	\$0.00
Central	\$704,338.15	Adult Ed/Sum Schl/Coaches	\$735,434.20
Non-Programmed	\$3,197,995.97	Community Service	\$6,615.18
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$35,048,276.28	Debt Service	\$0.00
		Total Expenditures	\$35,790,325.66

**2395 Fayette County School Corp**

Instruction	\$14,139,345.66	ADM K-12	3,811.88
Pupils	\$819,260.91	Current Cost/ADM	\$6,039.13
Instruction Staff	\$465,030.58	Rank	147
General Administration	\$629,407.52	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,077,572.95	Food Service	\$0.00
Business	\$3,644,642.18	Textbooks	\$0.00
Central	\$155,878.36	Adult Ed/Sum Schl/Coaches	\$363,397.25
Non-Programmed	\$1,089,312.40	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$23,020,450.56	Debt Service	\$0.00
		Total Expenditures	\$23,383,847.81

**2400 New Albany-Floyd Co Con Sch**

Instruction	\$42,860,628.93	ADM K-12	11,304.87
Pupils	\$4,000,009.13	Current Cost/ADM	\$5,849.39
Instruction Staff	\$2,141,320.79	Rank	178
General Administration	\$915,691.15	Fac Acq/Schl Bus	\$0.00
School Administration	\$5,066,653.72	Food Service	\$0.00
Business	\$9,272,623.82	Textbooks	\$0.00
Central	\$587,921.53	Adult Ed/Sum Schl/Coaches	\$2,118,798.92
Non-Programmed	\$1,281,782.09	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$66,126,631.16	Debt Service	\$0.00
		Total Expenditures	\$68,245,430.08

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

21 of 115

July 1, 2009 - June 30, 2010

**2435 Attica Consolidated Sch Corp**

Instruction	\$2,907,463.11	ADM K-12	836.50
Pupils	\$242,937.61	Current Cost/ADM	\$5,813.16
Instruction Staff	\$155,864.87	Rank	187
General Administration	\$223,671.42	Fac Acq/Schl Bus	\$0.00
School Administration	\$338,211.94	Food Service	\$0.00
Business	\$567,640.13	Textbooks	\$15,000.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$63,617.65
Non-Programmed	\$426,922.92	Community Service	\$30,908.50
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,862,712.00	Debt Service	\$0.00
		Total Expenditures	\$4,972,238.15

**2440 Covington Community Sch Corp**

Instruction	\$2,561,601.44	ADM K-12	913.56
Pupils	\$207,157.61	Current Cost/ADM	\$4,943.45
Instruction Staff	\$115,606.40	Rank	322
General Administration	\$223,982.51	Fac Acq/Schl Bus	\$0.00
School Administration	\$524,904.47	Food Service	\$0.00
Business	\$591,689.82	Textbooks	\$0.00
Central	\$106,074.27	Adult Ed/Sum Schl/Coaches	\$167,968.99
Non-Programmed	\$185,124.54	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,516,141.06	Debt Service	\$0.00
		Total Expenditures	\$4,684,110.05

**2455 Southeast Fountain School Corp**

Instruction	\$4,640,037.63	ADM K-12	1,244.00
Pupils	\$338,774.05	Current Cost/ADM	\$5,847.55
Instruction Staff	\$197,561.04	Rank	179
General Administration	\$265,654.30	Fac Acq/Schl Bus	\$0.00
School Administration	\$580,466.38	Food Service	\$0.00
Business	\$866,089.04	Textbooks	\$0.00
Central	\$21,628.22	Adult Ed/Sum Schl/Coaches	\$190,555.72
Non-Programmed	\$364,143.18	Community Service	\$1,295.88
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,274,353.84	Debt Service	\$0.00
		Total Expenditures	\$7,466,205.44

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

22 of 115

July 1, 2009 - June 30, 2010

**2475 Franklin County Com Sch Corp**

Instruction	\$10,906,634.26	ADM K-12	2,842.68
Pupils	\$657,533.09	Current Cost/ADM	\$5,369.05
Instruction Staff	\$448,724.97	Rank	279
General Administration	\$316,426.81	Fac Acq/Schl Bus	\$0.00
School Administration	\$830,400.12	Food Service	\$0.00
Business	\$1,345,354.27	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$234,864.28
Non-Programmed	\$757,429.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$15,262,502.52	Debt Service	\$0.00
		Total Expenditures	\$15,497,366.80

**2645 Rochester Community Sch Corp**

Instruction	\$6,640,792.31	ADM K-12	1,825.63
Pupils	\$533,220.23	Current Cost/ADM	\$6,295.91
Instruction Staff	\$250,245.02	Rank	94
General Administration	\$831,028.63	Fac Acq/Schl Bus	\$0.00
School Administration	\$994,926.82	Food Service	\$0.00
Business	\$1,082,820.72	Textbooks	\$12,120.12
Central	\$13,075.35	Adult Ed/Sum Schl/Coaches	\$159,145.37
Non-Programmed	\$1,147,893.50	Community Service	\$8,456.60
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,494,002.58	Debt Service	\$0.00
		Total Expenditures	\$11,673,724.67

**2650 Caston School Corporation**

Instruction	\$2,636,137.78	ADM K-12	771.50
Pupils	\$186,682.89	Current Cost/ADM	\$6,183.98
Instruction Staff	\$100,736.22	Rank	117
General Administration	\$324,905.75	Fac Acq/Schl Bus	\$0.00
School Administration	\$373,354.05	Food Service	\$10,284.84
Business	\$665,039.47	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$96,741.15
Non-Programmed	\$484,081.66	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,770,937.82	Debt Service	\$0.00
		Total Expenditures	\$4,877,963.81

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

23 of 115

July 1, 2009 - June 30, 2010

**2725 East Gibson School Corporation**

Instruction	\$4,572,713.18	ADM K-12	982.00
Pupils	\$125,179.68	Current Cost/ADM	\$6,431.58
Instruction Staff	\$59,494.95	Rank	78
General Administration	\$228,462.75	Fac Acq/Schl Bus	\$0.00
School Administration	\$431,040.95	Food Service	\$0.00
Business	\$774,093.13	Textbooks	\$0.00
Central	\$207.82	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$124,617.46	Community Service	\$2,368.30
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,315,809.92	Debt Service	\$0.00
		Total Expenditures	\$6,318,178.22

**2735 North Gibson School Corp**

Instruction	\$9,285,873.86	ADM K-12	2,074.50
Pupils	\$346,947.95	Current Cost/ADM	\$5,951.79
Instruction Staff	\$188,991.85	Rank	162
General Administration	\$445,618.95	Fac Acq/Schl Bus	\$0.00
School Administration	\$589,296.91	Food Service	\$0.00
Business	\$969,125.42	Textbooks	\$0.00
Central	\$33,168.65	Adult Ed/Sum Schl/Coaches	\$192,214.62
Non-Programmed	\$487,968.40	Community Service	\$73,756.43
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,346,991.99	Debt Service	\$0.00
		Total Expenditures	\$12,612,963.04

**2765 South Gibson School Corp**

Instruction	\$7,408,524.00	ADM K-12	1,965.50
Pupils	\$300,597.19	Current Cost/ADM	\$5,564.09
Instruction Staff	\$136,786.87	Rank	248
General Administration	\$215,196.81	Fac Acq/Schl Bus	\$0.00
School Administration	\$804,107.37	Food Service	\$0.00
Business	\$1,663,934.56	Textbooks	\$0.00
Central	\$1,064.00	Adult Ed/Sum Schl/Coaches	\$267,179.06
Non-Programmed	\$406,015.59	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,936,226.39	Debt Service	\$0.00
		Total Expenditures	\$11,203,405.45

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

24 of 115

July 1, 2009 - June 30, 2010

**2815 Eastbrook Community Sch Corp**

Instruction	\$4,386,182.99	ADM K-12	1,659.76
Pupils	\$406,791.79	Current Cost/ADM	\$5,592.12
Instruction Staff	\$148,056.03	Rank	239
General Administration	\$197,856.97	Fac Acq/Schl Bus	\$322.36
School Administration	\$690,996.76	Food Service	\$0.00
Business	\$933,664.24	Textbooks	\$0.00
Central	\$2,257,865.12	Adult Ed/Sum Schl/Coaches	\$153,424.91
Non-Programmed	\$260,169.90	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,281,583.80	Debt Service	\$7,235.94
		Total Expenditures	\$9,442,567.01

**2825 Madison-Grant United Sch Corp**

Instruction	\$4,147,005.71	ADM K-12	1,431.02
Pupils	\$154,043.21	Current Cost/ADM	\$5,923.30
Instruction Staff	\$201,836.20	Rank	167
General Administration	\$184,732.08	Fac Acq/Schl Bus	\$28,059.60
School Administration	\$571,943.13	Food Service	\$0.00
Business	\$1,007,423.69	Textbooks	\$33,664.12
Central	\$1,799,517.17	Adult Ed/Sum Schl/Coaches	\$6,225.80
Non-Programmed	\$409,861.29	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,476,362.48	Debt Service	\$0.00
		Total Expenditures	\$8,544,312.00

**2855 Mississinewa Community School Corp**

Instruction	\$8,564,350.13	ADM K-12	2,227.00
Pupils	\$348,631.62	Current Cost/ADM	\$5,873.14
Instruction Staff	\$215,716.88	Rank	173
General Administration	\$537,335.90	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,322,630.15	Food Service	\$0.00
Business	\$1,579,707.31	Textbooks	\$0.00
Central	\$176,971.11	Adult Ed/Sum Schl/Coaches	\$219,434.51
Non-Programmed	\$334,143.88	Community Service	\$18,731.24
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$13,079,486.98	Debt Service	\$0.00
		Total Expenditures	\$13,317,652.73

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

25 of 115

July 1, 2009 - June 30, 2010

**2865 Marion Community Schools**

Instruction	\$17,455,582.56	ADM K-12	4,165.53
Pupils	\$1,476,325.00	Current Cost/ADM	\$6,561.07
Instruction Staff	\$379,892.66	Rank	61
General Administration	\$725,176.56	Fac Acq/Schl Bus	\$176,329.36
School Administration	\$2,001,327.52	Food Service	\$0.00
Business	\$3,877,499.67	Textbooks	\$10,207.69
Central	\$1,276,367.24	Adult Ed/Sum Schl/Coaches	\$906,327.77
Non-Programmed	\$138,148.65	Community Service	\$3,323.39
Other	\$0.00	Non-Programmed	\$142,011.42
Total Current Cost	\$27,330,319.86	Debt Service	\$0.00
		Total Expenditures	\$28,568,519.49

**2920 Bloomfield School District**

Instruction	\$3,811,053.35	ADM K-12	1,034.74
Pupils	\$194,855.69	Current Cost/ADM	\$5,548.62
Instruction Staff	\$92,775.13	Rank	252
General Administration	\$218,277.44	Fac Acq/Schl Bus	\$21,527.25
School Administration	\$508,583.00	Food Service	\$83,183.05
Business	\$661,138.90	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$61,523.20
Non-Programmed	\$254,699.39	Community Service	\$41,015.86
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,741,382.90	Debt Service	\$0.00
		Total Expenditures	\$5,948,632.26

**2940 Eastern Greene Schools**

Instruction	\$4,676,289.56	ADM K-12	1,313.00
Pupils	\$373,680.88	Current Cost/ADM	\$6,105.28
Instruction Staff	\$160,751.27	Rank	134
General Administration	\$365,135.41	Fac Acq/Schl Bus	\$13,389.28
School Administration	\$538,186.36	Food Service	\$0.00
Business	\$1,196,957.40	Textbooks	\$0.00
Central	\$189,329.38	Adult Ed/Sum Schl/Coaches	\$139,061.12
Non-Programmed	\$515,906.60	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,016,236.86	Debt Service	\$0.00
		Total Expenditures	\$8,168,687.26

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

26 of 115

July 1, 2009 - June 30, 2010

**2950 Linton-Stockton School Corp**

Instruction	\$4,958,184.84	ADM K-12	1,276.50
Pupils	\$281,655.03	Current Cost/ADM	\$5,741.37
Instruction Staff	\$149,099.18	Rank	207
General Administration	\$262,200.02	Fac Acq/Schl Bus	\$0.00
School Administration	\$563,738.67	Food Service	\$0.00
Business	\$880,054.36	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$126,819.32
Non-Programmed	\$233,925.18	Community Service	\$3,203.15
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,328,857.28	Debt Service	\$0.00
		Total Expenditures	\$7,458,879.75

**2960 M S D Shakamak Schools**

Instruction	\$3,206,534.57	ADM K-12	849.00
Pupils	\$110,947.86	Current Cost/ADM	\$6,042.13
Instruction Staff	\$149,468.17	Rank	146
General Administration	\$299,584.16	Fac Acq/Schl Bus	\$14,045.00
School Administration	\$410,524.74	Food Service	\$0.00
Business	\$618,736.73	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$59,234.36
Non-Programmed	\$333,974.26	Community Service	\$883.30
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,129,770.49	Debt Service	\$0.00
		Total Expenditures	\$5,203,933.15

**2980 White River Valley Sch Dist**

Instruction	\$4,041,311.58	ADM K-12	819.50
Pupils	\$139,921.25	Current Cost/ADM	\$6,791.85
Instruction Staff	\$62,569.85	Rank	36
General Administration	\$144,700.56	Fac Acq/Schl Bus	\$0.00
School Administration	\$515,251.93	Food Service	\$0.00
Business	\$598,257.56	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$139,156.97
Non-Programmed	\$63,906.56	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,565,919.29	Debt Service	\$0.00
		Total Expenditures	\$5,705,076.26

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

27 of 115

July 1, 2009 - June 30, 2010

**3005 Hamilton Southeastern Schools**

Instruction	\$70,243,794.18	ADM K-12	17,096.73
Pupils	\$6,179,624.10	Current Cost/ADM	\$5,599.17
Instruction Staff	\$2,442,522.79	Rank	237
General Administration	\$1,995,341.16	Fac Acq/Schl Bus	\$0.00
School Administration	\$7,104,164.68	Food Service	\$0.00
Business	\$5,845,682.06	Textbooks	\$0.00
Central	\$480,396.85	Adult Ed/Sum Schl/Coaches	\$206,674.98
Non-Programmed	\$1,436,012.40	Community Service	\$550,202.42
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$95,727,538.22	Debt Service	\$0.00
		Total Expenditures	\$96,484,415.62

**3025 Hamilton Heights School Corp**

Instruction	\$7,026,316.06	ADM K-12	2,207.50
Pupils	\$839,294.67	Current Cost/ADM	\$5,055.18
Instruction Staff	\$257,135.47	Rank	316
General Administration	\$389,275.41	Fac Acq/Schl Bus	\$0.00
School Administration	\$949,954.49	Food Service	\$0.00
Business	\$1,526,507.43	Textbooks	\$127,518.86
Central	\$2,585.89	Adult Ed/Sum Schl/Coaches	\$240,861.37
Non-Programmed	\$168,233.41	Community Service	\$9,800.00
Other	\$0.00	Non-Programmed	(\$696.87)
Total Current Cost	\$11,159,302.83	Debt Service	\$0.00
		Total Expenditures	\$11,536,786.19

**3030 Westfield-Washington Schools**

Instruction	\$24,401,207.72	ADM K-12	5,849.94
Pupils	\$2,185,188.18	Current Cost/ADM	\$5,944.96
Instruction Staff	\$1,133,880.58	Rank	163
General Administration	\$736,353.58	Fac Acq/Schl Bus	\$0.00
School Administration	\$3,651,202.34	Food Service	\$0.00
Business	\$1,911,169.63	Textbooks	\$0.00
Central	\$241,514.41	Adult Ed/Sum Schl/Coaches	\$260,266.53
Non-Programmed	\$517,163.28	Community Service	\$20,241.53
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$34,777,679.72	Debt Service	\$0.00
		Total Expenditures	\$35,058,187.78



01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

28 of 115

July 1, 2009 - June 30, 2010

**3055 Sheridan Community Schools**

Instruction	\$3,982,748.68	ADM K-12	1,073.50
Pupils	\$588,647.58	Current Cost/ADM	\$6,440.71
Instruction Staff	\$93,378.79	Rank	76
General Administration	\$310,801.44	Fac Acq/Schl Bus	\$0.00
School Administration	\$634,611.68	Food Service	\$0.00
Business	\$879,645.73	Textbooks	\$0.00
Central	\$3,698.00	Adult Ed/Sum Schl/Coaches	\$294,780.66
Non-Programmed	\$420,569.10	Community Service	\$7,460.15
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,914,101.00	Debt Service	\$0.00
		Total Expenditures	\$7,216,341.81

**3060 Carmel Clay Schools**

Instruction	\$51,703,751.17	ADM K-12	14,898.00
Pupils	\$4,726,105.16	Current Cost/ADM	\$4,953.60
Instruction Staff	\$2,245,523.67	Rank	321
General Administration	\$599,850.26	Fac Acq/Schl Bus	\$0.00
School Administration	\$4,799,773.92	Food Service	\$0.00
Business	\$8,984,050.22	Textbooks	\$56,664.20
Central	\$440,982.18	Adult Ed/Sum Schl/Coaches	\$1,421,546.88
Non-Programmed	\$298,667.98	Community Service	\$118,707.24
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$73,798,704.56	Debt Service	\$0.00
		Total Expenditures	\$75,395,622.88

**3070 Noblesville Schools**

Instruction	\$28,519,395.48	ADM K-12	8,613.50
Pupils	\$2,254,737.85	Current Cost/ADM	\$4,895.36
Instruction Staff	\$1,291,950.85	Rank	324
General Administration	\$442,839.57	Fac Acq/Schl Bus	\$0.00
School Administration	\$3,167,218.39	Food Service	\$0.00
Business	\$4,885,494.73	Textbooks	\$0.00
Central	\$410,398.23	Adult Ed/Sum Schl/Coaches	\$880,261.62
Non-Programmed	\$1,194,110.28	Community Service	\$277,771.66
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$42,166,145.38	Debt Service	\$0.00
		Total Expenditures	\$43,324,178.66

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

29 of 115

July 1, 2009 - June 30, 2010

**3115 Southern Hancock Co Com Sch Corp**

Instruction	\$9,809,836.85	ADM K-12	3,231.60
Pupils	\$513,427.27	Current Cost/ADM	\$5,103.10
Instruction Staff	\$691,429.03	Rank	308
General Administration	\$295,106.59	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,385,419.21	Food Service	\$0.00
Business	\$2,608,595.20	Textbooks	\$0.00
Central	\$72,217.08	Adult Ed/Sum Schl/Coaches	\$431,719.07
Non-Programmed	\$1,115,147.05	Community Service	\$69,481.28
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$16,491,178.28	Debt Service	\$0.00
		Total Expenditures	\$16,992,378.63

**3125 Greenfield-Central Com Schools**

Instruction	\$12,778,494.50	ADM K-12	4,399.50
Pupils	\$615,719.09	Current Cost/ADM	\$5,166.36
Instruction Staff	\$254,378.45	Rank	303
General Administration	\$2,329,449.74	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,310,807.33	Food Service	\$0.00
Business	\$3,166,678.11	Textbooks	\$0.00
Central	\$111,726.23	Adult Ed/Sum Schl/Coaches	\$418,337.42
Non-Programmed	\$2,162,168.33	Community Service	\$16,742.89
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$22,729,421.78	Debt Service	\$0.00
		Total Expenditures	\$23,164,502.09

**3135 Mt Vernon Community Sch Corp**

Instruction	\$12,224,896.16	ADM K-12	3,527.00
Pupils	\$508,800.16	Current Cost/ADM	\$5,173.54
Instruction Staff	\$362,741.20	Rank	302
General Administration	\$530,715.40	Fac Acq/Schl Bus	\$4,816.34
School Administration	\$1,160,429.63	Food Service	\$0.00
Business	\$2,408,733.39	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$332,639.90
Non-Programmed	\$1,050,755.68	Community Service	\$4,791.78
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$18,247,071.62	Debt Service	\$0.00
		Total Expenditures	\$18,589,319.64

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

30 of 115

July 1, 2009 - June 30, 2010

**3145 Eastern Hancock Co Com Sch Corp**

Instruction	\$3,641,657.25	ADM K-12	1,075.50
Pupils	\$46,727.88	Current Cost/ADM	\$5,126.85
Instruction Staff	\$95,805.73	Rank	305
General Administration	\$324,897.24	Fac Acq/Schl Bus	\$3,117.00
School Administration	\$474,943.96	Food Service	\$0.00
Business	\$569,457.52	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$136,811.85
Non-Programmed	\$360,439.65	Community Service	\$14,168.90
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,513,929.23	Debt Service	\$0.00
		Total Expenditures	\$5,668,026.98

**3160 Lanesville Community School Corp**

Instruction	\$1,948,675.42	ADM K-12	652.70
Pupils	\$159,799.29	Current Cost/ADM	\$4,770.09
Instruction Staff	\$84,529.10	Rank	330
General Administration	\$101,813.87	Fac Acq/Schl Bus	\$0.00
School Administration	\$296,383.46	Food Service	\$3,547.64
Business	\$374,312.01	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$147,924.95	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,113,438.10	Debt Service	\$0.00
		Total Expenditures	\$3,116,985.74

**3180 North Harrison Com School Corp**

Instruction	\$8,422,493.01	ADM K-12	2,201.47
Pupils	\$616,045.90	Current Cost/ADM	\$5,377.50
Instruction Staff	\$371,253.37	Rank	277
General Administration	\$155,020.63	Fac Acq/Schl Bus	\$11,961.68
School Administration	\$685,024.31	Food Service	\$0.00
Business	\$1,583,027.94	Textbooks	\$0.00
Central	\$5,549.97	Adult Ed/Sum Schl/Coaches	\$113,366.46
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,838,415.13	Debt Service	\$0.00
		Total Expenditures	\$11,963,743.27

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

31 of 115

July 1, 2009 - June 30, 2010

**3190 South Harrison Com Schools**

Instruction	\$10,334,098.57	ADM K-12	3,010.00
Pupils	\$539,801.68	Current Cost/ADM	\$5,443.18
Instruction Staff	\$282,902.65	Rank	267
General Administration	\$1,064,182.04	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,427,284.53	Food Service	\$0.00
Business	\$2,186,990.04	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$368,794.28
Non-Programmed	\$548,705.46	Community Service	\$8,721.84
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$16,383,964.97	Debt Service	\$0.00
		Total Expenditures	\$16,761,481.09

**3295 North West Hendricks Schools**

Instruction	\$5,387,739.13	ADM K-12	1,821.00
Pupils	\$471,794.58	Current Cost/ADM	\$4,567.87
Instruction Staff	\$178,781.19	Rank	333
General Administration	\$344,344.35	Fac Acq/Schl Bus	\$0.00
School Administration	\$895,579.60	Food Service	\$0.00
Business	\$915,660.51	Textbooks	\$0.00
Central	\$8,623.15	Adult Ed/Sum Schl/Coaches	\$190,654.77
Non-Programmed	\$115,571.84	Community Service	\$500.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,318,094.35	Debt Service	\$0.00
		Total Expenditures	\$8,509,249.12

**3305 Brownsburg Community Sch Corp**

Instruction	\$27,431,570.07	ADM K-12	7,027.64
Pupils	\$2,183,981.09	Current Cost/ADM	\$5,576.36
Instruction Staff	\$1,348,235.74	Rank	241
General Administration	\$428,793.81	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,592,131.61	Food Service	\$0.00
Business	\$4,606,826.58	Textbooks	\$0.00
Central	\$151,034.79	Adult Ed/Sum Schl/Coaches	\$25,130.19
Non-Programmed	\$446,060.84	Community Service	\$300,735.40
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$39,188,634.53	Debt Service	\$0.00
		Total Expenditures	\$39,514,500.12

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

32 of 115

July 1, 2009 - June 30, 2010

**3315 Avon Community School Corp**

Instruction	\$28,491,539.73	ADM K-12	8,184.50
Pupils	\$3,546,976.44	Current Cost/ADM	\$5,843.86
Instruction Staff	\$1,469,027.33	Rank	181
General Administration	\$1,398,776.37	Fac Acq/Schl Bus	\$24,000.00
School Administration	\$4,222,590.36	Food Service	\$0.00
Business	\$7,779,867.87	Textbooks	\$0.00
Central	\$12,995.00	Adult Ed/Sum Schl/Coaches	\$723,472.76
Non-Programmed	\$907,263.58	Community Service	\$10,058.46
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$47,829,036.68	Debt Service	\$0.00
		Total Expenditures	\$48,586,567.90

**3325 Danville Community School Corp**

Instruction	\$8,034,405.89	ADM K-12	2,507.59
Pupils	\$718,476.13	Current Cost/ADM	\$5,183.36
Instruction Staff	\$316,866.02	Rank	300
General Administration	\$525,638.58	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,156,401.77	Food Service	\$0.00
Business	\$1,982,582.30	Textbooks	\$0.00
Central	\$22,320.56	Adult Ed/Sum Schl/Coaches	\$215,545.96
Non-Programmed	\$241,052.47	Community Service	\$4,541.87
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,997,743.72	Debt Service	\$0.00
		Total Expenditures	\$13,217,831.55

**3330 Plainfield Community Sch Corp**

Instruction	\$14,924,928.38	ADM K-12	4,417.40
Pupils	\$652,186.03	Current Cost/ADM	\$5,057.95
Instruction Staff	\$273,011.08	Rank	314
General Administration	\$764,370.91	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,978,216.87	Food Service	\$0.00
Business	\$3,013,562.40	Textbooks	\$0.00
Central	\$38,257.13	Adult Ed/Sum Schl/Coaches	\$547,899.86
Non-Programmed	\$698,443.81	Community Service	\$390.16
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$22,342,976.61	Debt Service	\$0.00
		Total Expenditures	\$22,891,266.63

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

33 of 115

July 1, 2009 - June 30, 2010

**3335 Mill Creek Community Sch Corp**

Instruction	\$4,697,026.24	ADM K-12	1,519.15
Pupils	\$273,238.99	Current Cost/ADM	\$5,091.53
Instruction Staff	\$108,778.69	Rank	309
General Administration	\$321,238.01	Fac Acq/Schl Bus	\$75,937.88
School Administration	\$809,809.98	Food Service	\$0.00
Business	\$1,321,792.97	Textbooks	\$0.00
Central	\$134,497.70	Adult Ed/Sum Schl/Coaches	\$85,505.58
Non-Programmed	\$68,417.86	Community Service	\$23,703.60
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,734,800.44	Debt Service	\$2,748.28
		Total Expenditures	\$7,922,695.78

**3405 Blue River Valley Schools**

Instruction	\$3,079,300.55	ADM K-12	707.50
Pupils	\$206,142.28	Current Cost/ADM	\$6,417.64
Instruction Staff	\$77,154.39	Rank	81
General Administration	\$219,050.57	Fac Acq/Schl Bus	\$0.00
School Administration	\$472,903.25	Food Service	\$0.00
Business	\$482,234.83	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$75,249.69
Non-Programmed	\$3,693.88	Community Service	\$592.07
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,540,479.75	Debt Service	\$0.00
		Total Expenditures	\$4,616,321.51

**3415 South Henry School Corp**

Instruction	\$2,313,133.38	ADM K-12	832.00
Pupils	\$137,052.77	Current Cost/ADM	\$5,401.50
Instruction Staff	\$108,189.02	Rank	273
General Administration	\$259,789.18	Fac Acq/Schl Bus	\$0.00
School Administration	\$381,952.18	Food Service	\$0.00
Business	\$598,673.61	Textbooks	\$0.00
Central	\$10,796.11	Adult Ed/Sum Schl/Coaches	\$234,899.87
Non-Programmed	\$684,457.97	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$4,770.32
Total Current Cost	\$4,494,044.22	Debt Service	\$0.00
		Total Expenditures	\$4,733,714.41

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

34 of 115

July 1, 2009 - June 30, 2010

**3435 Shenandoah School Corporation**

Instruction	\$4,715,640.22	ADM K-12	1,315.00
Pupils	\$162,648.04	Current Cost/ADM	\$6,268.49
Instruction Staff	\$119,791.52	Rank	101
General Administration	\$864,240.31	Fac Acq/Schl Bus	\$17,982.53
School Administration	\$589,148.10	Food Service	\$0.00
Business	\$927,955.69	Textbooks	\$0.00
Central	\$3,631.67	Adult Ed/Sum Schl/Coaches	\$182,529.22
Non-Programmed	\$860,002.40	Community Service	\$1,200.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,243,057.95	Debt Service	\$8,928.00
		Total Expenditures	\$8,453,697.70

**3445 New Castle Community Sch Corp**

Instruction	\$12,632,252.14	ADM K-12	3,679.00
Pupils	\$661,623.79	Current Cost/ADM	\$6,486.52
Instruction Staff	\$565,784.46	Rank	67
General Administration	\$552,178.92	Fac Acq/Schl Bus	\$615.94
School Administration	\$2,188,728.49	Food Service	\$0.00
Business	\$4,152,775.40	Textbooks	\$0.00
Central	\$50,074.19	Adult Ed/Sum Schl/Coaches	\$797,111.67
Non-Programmed	\$3,060,506.73	Community Service	\$30,000.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$23,863,924.12	Debt Service	\$0.00
		Total Expenditures	\$24,691,651.73

**3455 C A Beard Memorial School Corp**

Instruction	\$3,745,038.71	ADM K-12	1,316.00
Pupils	\$297,118.86	Current Cost/ADM	\$5,739.23
Instruction Staff	\$173,461.40	Rank	208
General Administration	\$315,050.25	Fac Acq/Schl Bus	\$0.00
School Administration	\$759,109.24	Food Service	\$0.00
Business	\$1,333,224.30	Textbooks	\$15,615.47
Central	\$17,859.15	Adult Ed/Sum Schl/Coaches	\$207,937.88
Non-Programmed	\$911,967.89	Community Service	\$76,735.84
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,552,829.80	Debt Service	\$0.00
		Total Expenditures	\$7,853,118.99

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

35 of 115

July 1, 2009 - June 30, 2010

**3460 Taylor Community School Corp**

Instruction	\$6,201,507.55	ADM K-12	1,379.00
Pupils	\$444,004.83	Current Cost/ADM	\$6,652.88
Instruction Staff	\$150,020.06	Rank	48
General Adminstration	\$437,280.27	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$854,036.34	Food Service	\$0.00
Business	\$899,406.52	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$171,367.68
Non-Programmed	\$188,063.88	Community Service	\$1,283.55
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,174,319.45	Debt Service	\$0.00
		Total Expenditures	\$9,346,970.68

**3470 Northwestern School Corp**

Instruction	\$5,657,422.00	ADM K-12	1,570.53
Pupils	\$258,186.17	Current Cost/ADM	\$5,576.18
Instruction Staff	\$195,298.02	Rank	242
General Adminstration	\$359,504.16	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$1,177,877.34	Food Service	\$0.00
Business	\$1,106,900.00	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$177,993.08
Non-Programmed	\$2,368.20	Community Service	\$3,455.59
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,757,555.89	Debt Service	\$0.00
		Total Expenditures	\$8,939,004.56

**3480 Eastern Howard School Corp**

Instruction	\$4,225,980.55	ADM K-12	1,257.00
Pupils	\$332,065.44	Current Cost/ADM	\$5,242.51
Instruction Staff	\$38,714.76	Rank	295
General Adminstration	\$204,325.53	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$683,680.87	Food Service	\$0.00
Business	\$1,016,066.98	Textbooks	\$0.00
Central	\$12,771.77	Adult Ed/Sum Schl/Coaches	\$193,001.90
Non-Programmed	\$76,227.50	Community Service	\$23,168.16
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,589,833.40	Debt Service	\$0.00
		Total Expenditures	\$6,806,003.46



01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

36 of 115

July 1, 2009 - June 30, 2010

**3490 Western School Corp**

Instruction	\$8,539,664.75	ADM K-12	2,428.00
Pupils	\$558,729.97	Current Cost/ADM	\$5,613.57
Instruction Staff	\$256,761.15	Rank	236
General Administration	\$587,514.33	Fac Acq/Schl Bus	\$993.22
School Administration	\$905,074.31	Food Service	\$0.00
Business	\$2,236,795.01	Textbooks	\$0.00
Central	\$363,076.30	Adult Ed/Sum Schl/Coaches	\$418,724.82
Non-Programmed	\$182,141.58	Community Service	\$10,963.71
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$13,629,757.40	Debt Service	\$1,265.55
		Total Expenditures	\$14,061,704.70

**3500 Kokomo-Center Twp Con Sch Corp**

Instruction	\$28,536,906.51	ADM K-12	6,374.50
Pupils	\$2,611,004.70	Current Cost/ADM	\$6,827.57
Instruction Staff	\$1,054,026.71	Rank	32
General Administration	\$787,410.09	Fac Acq/Schl Bus	\$0.00
School Administration	\$3,383,880.08	Food Service	\$0.00
Business	\$6,463,627.68	Textbooks	\$0.00
Central	\$660,048.30	Adult Ed/Sum Schl/Coaches	\$1,032,592.15
Non-Programmed	\$25,434.34	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$43,522,338.41	Debt Service	\$0.00
		Total Expenditures	\$44,554,930.56

**3625 Huntington Co Com Sch Corp**

Instruction	\$22,711,131.49	ADM K-12	5,702.75
Pupils	\$1,620,985.00	Current Cost/ADM	\$5,670.31
Instruction Staff	\$868,356.81	Rank	224
General Administration	\$637,007.95	Fac Acq/Schl Bus	\$1,028.97
School Administration	\$2,587,382.03	Food Service	\$0.00
Business	\$3,717,087.05	Textbooks	\$4,988.18
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$691,610.94
Non-Programmed	\$194,406.93	Community Service	\$116,778.79
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$32,336,357.26	Debt Service	\$0.00
		Total Expenditures	\$33,150,764.14

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

37 of 115

July 1, 2009 - June 30, 2010

**3640 Medora Community School Corp**

Instruction	\$878,187.08	ADM K-12	257.00
Pupils	\$44,206.99	Current Cost/ADM	\$6,590.36
Instruction Staff	\$50,950.56	Rank	57
General Administration	\$167,787.89	Fac Acq/Schl Bus	\$3,848.00
School Administration	\$100,755.37	Food Service	\$0.00
Business	\$133,898.03	Textbooks	\$0.00
Central	\$277,337.77	Adult Ed/Sum Schl/Coaches	\$92.34
Non-Programmed	\$40,599.39	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,693,723.08	Debt Service	\$0.00
		Total Expenditures	\$1,697,663.42

**3675 Seymour Community Schools**

Instruction	\$15,549,424.42	ADM K-12	3,935.50
Pupils	\$950,942.40	Current Cost/ADM	\$5,617.83
Instruction Staff	\$448,253.09	Rank	235
General Administration	\$413,553.18	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,653,865.40	Food Service	\$0.00
Business	\$2,699,123.08	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$453,004.00
Non-Programmed	\$393,815.09	Community Service	\$27,514.17
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$22,108,976.66	Debt Service	\$0.00
		Total Expenditures	\$22,589,494.83

**3695 Brownstown Cnt Com Sch Corp**

Instruction	\$6,090,793.82	ADM K-12	1,728.00
Pupils	\$403,216.70	Current Cost/ADM	\$5,248.23
Instruction Staff	\$215,177.56	Rank	293
General Administration	\$222,793.10	Fac Acq/Schl Bus	\$0.00
School Administration	\$794,076.69	Food Service	\$0.00
Business	\$1,144,267.15	Textbooks	\$0.00
Central	\$52,917.28	Adult Ed/Sum Schl/Coaches	\$197,195.50
Non-Programmed	\$145,705.95	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,068,948.25	Debt Service	\$0.00
		Total Expenditures	\$9,266,143.75

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

38 of 115

July 1, 2009 - June 30, 2010

**3710 Crothersville Community Schools**

Instruction	\$2,581,868.55	ADM K-12	522.10
Pupils	\$63,173.17	Current Cost/ADM	\$7,608.50
Instruction Staff	\$32,192.44	Rank	11
General Administration	\$304,875.57	Fac Acq/Schl Bus	\$69,293.28
School Administration	\$226,720.10	Food Service	\$0.00
Business	\$725,405.32	Textbooks	\$0.00
Central	\$19,036.90	Adult Ed/Sum Schl/Coaches	\$8,713.47
Non-Programmed	\$19,124.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,972,396.05	Debt Service	\$16,452.68
		Total Expenditures	\$4,066,855.48

**3785 Kankakee Valley School Corp**

Instruction	\$13,243,305.84	ADM K-12	3,476.63
Pupils	\$840,360.56	Current Cost/ADM	\$5,272.65
Instruction Staff	\$454,973.39	Rank	291
General Administration	\$454,105.11	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,261,297.12	Food Service	\$0.00
Business	\$2,015,961.96	Textbooks	\$0.00
Central	\$8.00	Adult Ed/Sum Schl/Coaches	\$294,184.60
Non-Programmed	\$61,032.96	Community Service	\$57,020.17
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$18,331,044.94	Debt Service	\$0.00
		Total Expenditures	\$18,682,249.71

**3815 Rensselaer Central School Corp**

Instruction	\$4,996,679.27	ADM K-12	1,714.87
Pupils	\$471,657.71	Current Cost/ADM	\$4,783.90
Instruction Staff	\$158,105.39	Rank	329
General Administration	\$409,026.42	Fac Acq/Schl Bus	\$33,374.06
School Administration	\$938,167.89	Food Service	\$0.00
Business	\$1,147,980.13	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$224,871.95
Non-Programmed	\$82,156.88	Community Service	\$12,388.98
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,203,773.69	Debt Service	\$0.00
		Total Expenditures	\$8,474,408.68

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

39 of 115

July 1, 2009 - June 30, 2010

**3945 Jay School Corp**

Instruction	\$15,858,751.76	ADM K-12	3,481.53
Pupils	\$1,390,946.83	Current Cost/ADM	\$6,678.85
Instruction Staff	\$643,295.56	Rank	45
General Administration	\$489,766.02	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,899,043.13	Food Service	\$0.00
Business	\$2,920,831.68	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$620,974.30
Non-Programmed	\$49,977.55	Community Service	\$65,203.02
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$23,252,612.53	Debt Service	\$18,877.43
		Total Expenditures	\$23,957,667.28

**3995 Madison Consolidated Schools**

Instruction	\$15,003,636.93	ADM K-12	3,228.50
Pupils	\$730,807.16	Current Cost/ADM	\$6,771.09
Instruction Staff	\$509,458.66	Rank	37
General Administration	\$399,507.46	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,439,027.06	Food Service	\$6,852.84
Business	\$2,295,402.92	Textbooks	\$0.00
Central	\$71,307.99	Adult Ed/Sum Schl/Coaches	\$234,206.19
Non-Programmed	\$1,411,316.90	Community Service	\$0.02
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$21,860,465.08	Debt Service	\$0.00
		Total Expenditures	\$22,101,524.13

**4000 Southwestern-Jefferson Co Con**

Instruction	\$6,587,616.52	ADM K-12	1,313.50
Pupils	\$293,260.52	Current Cost/ADM	\$7,090.81
Instruction Staff	\$222,173.18	Rank	23
General Administration	\$519,267.19	Fac Acq/Schl Bus	\$7,217.21
School Administration	\$793,567.52	Food Service	\$0.00
Business	\$800,098.49	Textbooks	\$0.00
Central	\$6,152.00	Adult Ed/Sum Schl/Coaches	\$121,304.10
Non-Programmed	\$91,648.68	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,313,784.10	Debt Service	\$0.00
		Total Expenditures	\$9,442,305.41

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

40 of 115

July 1, 2009 - June 30, 2010

**4015 Jennings County Schools**

Instruction	\$20,162,976.38	ADM K-12	4,907.74
Pupils	\$2,167,080.94	Current Cost/ADM	\$6,024.29
Instruction Staff	\$686,400.10	Rank	148
General Administration	\$343,511.29	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,416,397.84	Food Service	\$0.00
Business	\$3,299,630.27	Textbooks	\$0.00
Central	\$107,591.79	Adult Ed/Sum Schl/Coaches	\$724,468.73
Non-Programmed	\$382,056.00	Community Service	\$246,055.17
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$29,565,644.61	Debt Service	\$0.00
		Total Expenditures	\$30,536,168.51

**4145 Clark-Pleasant Com School Corp**

Instruction	\$20,002,326.49	ADM K-12	5,556.20
Pupils	\$1,199,442.94	Current Cost/ADM	\$5,471.82
Instruction Staff	\$748,406.92	Rank	262
General Administration	\$873,957.49	Fac Acq/Schl Bus	\$0.00
School Administration	\$3,043,119.03	Food Service	\$0.00
Business	\$3,916,008.91	Textbooks	\$0.00
Central	\$114,957.77	Adult Ed/Sum Schl/Coaches	\$559,911.74
Non-Programmed	\$504,300.77	Community Service	\$85,026.96
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$30,402,520.32	Debt Service	\$0.00
		Total Expenditures	\$31,047,459.02

**4205 Center Grove Com Sch Corp**

Instruction	\$23,307,455.32	ADM K-12	7,348.00
Pupils	\$1,650,703.56	Current Cost/ADM	\$4,884.72
Instruction Staff	\$1,280,007.14	Rank	326
General Administration	\$896,588.75	Fac Acq/Schl Bus	\$70,244.88
School Administration	\$2,837,077.04	Food Service	\$0.00
Business	\$4,938,419.40	Textbooks	\$0.00
Central	\$376,886.21	Adult Ed/Sum Schl/Coaches	\$815,657.84
Non-Programmed	\$605,778.83	Community Service	\$381,167.09
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$35,892,916.25	Debt Service	\$0.00
		Total Expenditures	\$37,159,986.06

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

41 of 115

July 1, 2009 - June 30, 2010

**4215 Edinburgh Community Sch Corp**

Instruction	\$3,906,821.40	ADM K-12	864.50
Pupils	\$153,188.70	Current Cost/ADM	\$6,896.04
Instruction Staff	\$62,684.27	Rank	27
General Administration	\$350,236.93	Fac Acq/Schl Bus	\$0.00
School Administration	\$510,951.15	Food Service	\$0.00
Business	\$707,701.99	Textbooks	\$0.00
Central	\$58,159.54	Adult Ed/Sum Schl/Coaches	\$17,139.11
Non-Programmed	\$211,884.34	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,961,628.32	Debt Service	\$5,790.00
		Total Expenditures	\$5,984,557.43

**4225 Franklin Community School Corp**

Instruction	\$16,446,690.99	ADM K-12	4,827.11
Pupils	\$1,049,738.05	Current Cost/ADM	\$5,472.67
Instruction Staff	\$635,103.28	Rank	261
General Administration	\$554,713.54	Fac Acq/Schl Bus	\$39,625.05
School Administration	\$2,331,190.50	Food Service	\$0.00
Business	\$4,701,667.83	Textbooks	\$0.00
Central	\$171,641.00	Adult Ed/Sum Schl/Coaches	\$410,489.25
Non-Programmed	\$526,438.84	Community Service	\$5,055.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$26,417,184.03	Debt Service	\$0.00
		Total Expenditures	\$26,872,353.33

**4245 Greenwood Community Sch Corp**

Instruction	\$15,576,478.88	ADM K-12	3,729.50
Pupils	\$162,473.77	Current Cost/ADM	\$5,621.65
Instruction Staff	\$104,379.42	Rank	232
General Administration	\$946,315.89	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,726,624.85	Food Service	\$0.00
Business	\$1,957,760.34	Textbooks	\$0.00
Central	\$3,134.02	Adult Ed/Sum Schl/Coaches	\$312,577.37
Non-Programmed	\$488,784.88	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$20,965,952.05	Debt Service	\$0.00
		Total Expenditures	\$21,278,529.42

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

42 of 115

July 1, 2009 - June 30, 2010

**4255 Nineveh-Hensley-Jackson United**

Instruction	\$5,737,922.10	ADM K-12	1,801.13
Pupils	\$404,611.07	Current Cost/ADM	\$5,340.75
Instruction Staff	\$339,186.89	Rank	280
General Administration	\$425,703.19	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,049,677.55	Food Service	\$0.00
Business	\$1,337,485.94	Textbooks	\$0.00
Central	(\$7,345.60)	Adult Ed/Sum Schl/Coaches	\$139,667.87
Non-Programmed	\$332,146.96	Community Service	\$17.70
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,619,388.10	Debt Service	\$0.00
		Total Expenditures	\$9,759,073.67

**4315 North Knox School Corp**

Instruction	\$5,661,800.66	ADM K-12	1,272.50
Pupils	\$160,820.78	Current Cost/ADM	\$6,633.35
Instruction Staff	\$142,303.52	Rank	50
General Administration	\$316,005.37	Fac Acq/Schl Bus	\$95.00
School Administration	\$792,033.33	Food Service	\$0.00
Business	\$1,120,415.71	Textbooks	\$0.00
Central	\$46,515.97	Adult Ed/Sum Schl/Coaches	\$243,029.61
Non-Programmed	\$201,045.38	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,440,940.72	Debt Service	\$0.00
		Total Expenditures	\$8,684,065.33

**4325 South Knox School Corp**

Instruction	\$4,237,125.45	ADM K-12	1,138.00
Pupils	\$342,124.06	Current Cost/ADM	\$5,192.46
Instruction Staff	\$141,988.16	Rank	299
General Administration	\$145,602.42	Fac Acq/Schl Bus	\$0.00
School Administration	\$447,274.71	Food Service	\$0.00
Business	\$500,025.90	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$180,204.17
Non-Programmed	\$94,882.14	Community Service	\$3,035.99
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,909,022.84	Debt Service	\$0.00
		Total Expenditures	\$6,092,263.00

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

43 of 115

July 1, 2009 - June 30, 2010

**4335 Vincennes Community Sch Corp**

Instruction	\$12,046,433.90	ADM K-12	2,584.50
Pupils	\$424,758.82	Current Cost/ADM	\$6,587.51
Instruction Staff	\$294,009.75	Rank	58
General Adminstration	\$438,839.68	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$1,120,288.95	Food Service	\$0.00
Business	\$2,186,045.33	Textbooks	\$0.00
Central	\$147,751.26	Adult Ed/Sum Schl/Coaches	\$143,193.88
Non-Programmed	\$367,280.30	Community Service	\$5,497.51
Other	\$0.00	Non-Programmed	\$67,279.83
Total Current Cost	\$17,025,407.99	Debt Service	\$0.00
		Total Expenditures	\$17,241,379.21

**4345 Wawasee Community School Corp**

Instruction	\$14,165,751.61	ADM K-12	3,173.96
Pupils	\$603,720.44	Current Cost/ADM	\$6,106.49
Instruction Staff	\$496,342.56	Rank	133
General Adminstration	\$294,621.15	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$1,506,879.91	Food Service	\$0.00
Business	\$2,241,382.83	Textbooks	\$0.00
Central	\$6,170.97	Adult Ed/Sum Schl/Coaches	\$515,158.61
Non-Programmed	\$66,896.61	Community Service	\$17,832.82
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$19,381,766.08	Debt Service	\$0.00
		Total Expenditures	\$19,914,757.51

**4415 Warsaw Community Schools**

Instruction	\$26,290,553.18	ADM K-12	6,646.93
Pupils	\$2,434,029.25	Current Cost/ADM	\$5,817.55
Instruction Staff	\$1,202,846.55	Rank	185
General Adminstration	\$553,986.13	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$2,973,175.17	Food Service	\$0.00
Business	\$5,121,476.15	Textbooks	\$0.00
Central	\$11,830.69	Adult Ed/Sum Schl/Coaches	\$840,579.48
Non-Programmed	\$80,957.93	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$38,668,855.05	Debt Service	\$0.00
		Total Expenditures	\$39,509,434.53



01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

44 of 115

July 1, 2009 - June 30, 2010

**4445 Tippecanoe Valley School Corp**

Instruction	\$7,569,249.97	ADM K-12	2,001.04
Pupils	\$648,023.19	Current Cost/ADM	\$5,704.08
Instruction Staff	\$303,406.26	Rank	213
General Administration	\$477,947.83	Fac Acq/Schl Bus	\$8,300.00
School Administration	\$831,613.00	Food Service	\$0.00
Business	\$1,320,108.01	Textbooks	\$0.00
Central	\$245,375.99	Adult Ed/Sum Schl/Coaches	\$139,566.55
Non-Programmed	\$18,373.90	Community Service	\$10,508.05
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,414,098.15	Debt Service	\$0.00
		Total Expenditures	\$11,572,472.75

**4455 Whitko Community School Corp**

Instruction	\$7,508,965.62	ADM K-12	1,788.24
Pupils	\$529,264.30	Current Cost/ADM	\$6,096.62
Instruction Staff	\$179,718.41	Rank	136
General Administration	\$368,011.49	Fac Acq/Schl Bus	\$28,754.28
School Administration	\$949,636.96	Food Service	\$0.00
Business	\$1,294,403.25	Textbooks	\$0.00
Central	\$4,200.00	Adult Ed/Sum Schl/Coaches	\$217,229.83
Non-Programmed	\$68,014.93	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,902,214.96	Debt Service	\$0.00
		Total Expenditures	\$11,148,199.07

**4515 Prairie Heights Com Sch Corp**

Instruction	\$7,434,380.80	ADM K-12	1,524.00
Pupils	\$531,443.66	Current Cost/ADM	\$6,823.09
Instruction Staff	\$243,202.35	Rank	33
General Administration	\$283,949.80	Fac Acq/Schl Bus	\$0.00
School Administration	\$520,745.79	Food Service	\$0.00
Business	\$962,464.35	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$107,444.25
Non-Programmed	\$422,207.20	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,398,393.95	Debt Service	\$0.00
		Total Expenditures	\$10,505,838.20

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

45 of 115

July 1, 2009 - June 30, 2010

**4525 Westview School Corporation**

Instruction	\$8,909,065.30	ADM K-12	2,166.50
Pupils	\$527,778.10	Current Cost/ADM	\$5,869.25
Instruction Staff	\$287,273.88	Rank	174
General Administration	\$546,267.26	Fac Acq/Schl Bus	\$0.00
School Administration	\$887,379.78	Food Service	\$0.00
Business	\$1,423,606.55	Textbooks	\$0.00
Central	\$1,337.27	Adult Ed/Sum Schl/Coaches	\$200,771.72
Non-Programmed	\$133,027.89	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,715,736.03	Debt Service	\$0.00
		Total Expenditures	\$12,916,507.75

**4535 Lakeland School Corporation**

Instruction	\$8,349,301.12	ADM K-12	2,092.00
Pupils	\$467,556.93	Current Cost/ADM	\$5,792.67
Instruction Staff	\$181,223.66	Rank	194
General Administration	\$365,156.64	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,157,511.66	Food Service	\$0.00
Business	\$1,358,628.47	Textbooks	\$27,288.51
Central	\$3,220.64	Adult Ed/Sum Schl/Coaches	\$46,313.29
Non-Programmed	\$235,673.90	Community Service	\$180.00
Other	\$0.00	Non-Programmed	\$900.00
Total Current Cost	\$12,118,273.02	Debt Service	\$0.00
		Total Expenditures	\$12,192,954.82

**4580 Hanover Community School Corp**

Instruction	\$5,587,415.71	ADM K-12	1,950.50
Pupils	\$307,367.45	Current Cost/ADM	\$4,545.75
Instruction Staff	\$102,602.55	Rank	334
General Administration	\$331,042.08	Fac Acq/Schl Bus	\$31,461.43
School Administration	\$774,448.54	Food Service	\$0.00
Business	\$1,126,584.33	Textbooks	\$3,800.00
Central	\$9,842.78	Adult Ed/Sum Schl/Coaches	\$152,639.69
Non-Programmed	\$627,173.50	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$51.90
Total Current Cost	\$8,866,476.94	Debt Service	\$0.00
		Total Expenditures	\$9,054,429.96

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

46 of 115

July 1, 2009 - June 30, 2010

**4590 River Forest Community Sch Corp**

Instruction	\$5,177,838.46	ADM K-12	1,451.00
Pupils	\$418,872.00	Current Cost/ADM	\$7,152.15
Instruction Staff	\$311,507.37	Rank	21
General Administration	\$405,691.55	Fac Acq/Schl Bus	\$0.00
School Administration	\$976,718.60	Food Service	\$0.00
Business	\$1,985,798.04	Textbooks	\$0.00
Central	\$374,578.33	Adult Ed/Sum Schl/Coaches	\$382,349.76
Non-Programmed	\$726,759.29	Community Service	\$28,872.21
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,377,763.64	Debt Service	\$0.00
		Total Expenditures	\$10,788,985.61

**4600 Merrillville Community School**

Instruction	\$23,485,396.45	ADM K-12	6,744.85
Pupils	\$1,277,613.68	Current Cost/ADM	\$5,416.02
Instruction Staff	\$1,051,407.12	Rank	270
General Administration	\$1,187,128.86	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,976,436.52	Food Service	\$0.00
Business	\$4,846,541.89	Textbooks	\$0.00
Central	\$81,156.44	Adult Ed/Sum Schl/Coaches	\$764,418.07
Non-Programmed	\$1,624,584.85	Community Service	\$129,007.66
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$36,530,265.81	Debt Service	\$0.00
		Total Expenditures	\$37,423,691.54

**4615 Lake Central School Corp**

Instruction	\$32,704,461.68	ADM K-12	9,822.29
Pupils	\$981,534.90	Current Cost/ADM	\$4,982.21
Instruction Staff	\$913,100.06	Rank	319
General Administration	\$645,105.45	Fac Acq/Schl Bus	\$27,152.98
School Administration	\$2,612,787.04	Food Service	\$0.00
Business	\$5,529,899.89	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$824,373.96
Non-Programmed	\$5,549,774.45	Community Service	\$68,197.37
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$48,936,663.47	Debt Service	(\$84,693.97)
		Total Expenditures	\$49,771,693.81

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

47 of 115

July 1, 2009 - June 30, 2010

**4645 Tri-Creek School Corporation**

Instruction	\$10,821,790.23	ADM K-12	3,552.93
Pupils	\$573,699.73	Current Cost/ADM	\$4,835.98
Instruction Staff	\$404,551.26	Rank	327
General Administration	\$734,572.22	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,176,732.05	Food Service	\$468,816.25
Business	\$2,293,605.78	Textbooks	\$0.00
Central	\$300,055.60	Adult Ed/Sum Schl/Coaches	\$13,443.35
Non-Programmed	\$876,885.50	Community Service	\$43,099.32
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$17,181,892.37	Debt Service	\$0.00
		Total Expenditures	\$17,707,251.29

**4650 Lake Ridge Schools**

Instruction	\$7,155,508.77	ADM K-12	2,063.03
Pupils	\$771,459.05	Current Cost/ADM	\$6,793.69
Instruction Staff	\$469,788.30	Rank	35
General Administration	\$389,710.90	Fac Acq/Schl Bus	\$2,893.86
School Administration	\$1,428,213.39	Food Service	\$0.00
Business	\$2,547,242.49	Textbooks	\$0.00
Central	\$767.60	Adult Ed/Sum Schl/Coaches	\$857,800.69
Non-Programmed	\$1,252,894.51	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$14,015,585.01	Debt Service	\$0.00
		Total Expenditures	\$14,876,279.56

**4660 Crown Point Community Sch Corp**

Instruction	\$22,918,851.64	ADM K-12	7,349.90
Pupils	\$1,342,233.49	Current Cost/ADM	\$5,070.20
Instruction Staff	\$935,423.30	Rank	312
General Administration	\$926,441.45	Fac Acq/Schl Bus	\$0.00
School Administration	\$3,234,972.13	Food Service	\$0.00
Business	\$6,107,355.41	Textbooks	\$0.00
Central	\$134,872.55	Adult Ed/Sum Schl/Coaches	\$741,452.21
Non-Programmed	\$1,665,279.48	Community Service	\$254,506.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$37,265,429.45	Debt Service	\$0.00
		Total Expenditures	\$38,261,387.66

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

48 of 115

July 1, 2009 - June 30, 2010

**4670 School City of East Chicago**

Instruction	\$23,990,416.70	ADM K-12	5,130.50
Pupils	\$2,600,939.74	Current Cost/ADM	\$8,271.34
Instruction Staff	\$984,556.98	Rank	8
General Administration	\$698,124.13	Fac Acq/Schl Bus	\$134,276.97
School Administration	\$3,065,869.39	Food Service	\$4,669.34
Business	\$7,977,201.39	Textbooks	\$0.00
Central	\$2,983,026.29	Adult Ed/Sum Schl/Coaches	\$554,972.00
Non-Programmed	\$135,978.40	Community Service	\$114,782.11
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$42,436,113.02	Debt Service	\$428,171.57
		Total Expenditures	\$43,672,985.01

**4680 Lake Station Community Schools**

Instruction	\$5,079,656.34	ADM K-12	1,445.00
Pupils	\$338,785.22	Current Cost/ADM	\$6,481.93
Instruction Staff	\$181,526.08	Rank	69
General Administration	\$476,450.91	Fac Acq/Schl Bus	\$7,501.50
School Administration	\$994,202.23	Food Service	\$0.00
Business	\$1,605,683.62	Textbooks	\$0.00
Central	\$40,369.13	Adult Ed/Sum Schl/Coaches	\$178,481.30
Non-Programmed	\$649,708.92	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$192.30
Total Current Cost	\$9,366,382.45	Debt Service	\$0.00
		Total Expenditures	\$9,552,557.55

**4690 Gary Community School Corp**

Instruction	\$61,827,256.01	ADM K-12	10,579.00
Pupils	\$6,497,015.42	Current Cost/ADM	\$9,424.89
Instruction Staff	\$3,881,526.54	Rank	2
General Administration	\$1,640,109.90	Fac Acq/Schl Bus	\$43,593.22
School Administration	\$7,099,613.36	Food Service	\$52,792.92
Business	\$15,022,575.30	Textbooks	\$0.00
Central	\$3,613,396.73	Adult Ed/Sum Schl/Coaches	\$830,235.22
Non-Programmed	\$124,391.00	Community Service	\$91,050.75
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$99,705,884.26	Debt Service	\$3,125,793.30
		Total Expenditures	\$103,849,349.67

July 1, 2009 - June 30, 2010

**4700 Griffith Public Schools**

Instruction	\$8,669,590.23	ADM K-12	2,602.00
Pupils	\$417,191.88	Current Cost/ADM	\$5,434.01
Instruction Staff	\$252,144.99	Rank	269
General Administration	\$488,821.16	Fac Acq/Schl Bus	\$20,297.11
School Administration	\$1,374,194.15	Food Service	\$0.00
Business	\$2,018,359.77	Textbooks	\$0.00
Central	\$104,697.11	Adult Ed/Sum Schl/Coaches	\$380,987.85
Non-Programmed	\$814,284.66	Community Service	\$12,842.29
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$14,139,283.95	Debt Service	\$2,487.75
		Total Expenditures	\$14,555,898.95

**4710 School City of Hammond**

Instruction	\$53,967,337.77	ADM K-12	13,456.50
Pupils	\$8,442,069.90	Current Cost/ADM	\$6,437.35
Instruction Staff	\$3,324,433.79	Rank	77
General Administration	\$824,206.92	Fac Acq/Schl Bus	\$3,723.28
School Administration	\$6,859,361.55	Food Service	\$6,941.35
Business	\$12,501,159.36	Textbooks	(\$157.50)
Central	\$656,722.65	Adult Ed/Sum Schl/Coaches	\$1,460,386.17
Non-Programmed	\$48,879.62	Community Service	\$1,910.77
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$86,624,171.56	Debt Service	\$0.00
		Total Expenditures	\$88,096,975.63

**4720 School Town of Highland**

Instruction	\$10,503,239.99	ADM K-12	3,327.50
Pupils	\$986,388.87	Current Cost/ADM	\$5,567.41
Instruction Staff	\$636,667.70	Rank	246
General Administration	\$366,267.46	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,429,421.51	Food Service	\$0.00
Business	\$3,018,126.20	Textbooks	\$0.00
Central	\$859,202.61	Adult Ed/Sum Schl/Coaches	\$408,175.81
Non-Programmed	\$726,239.34	Community Service	\$7,528.96
Other	\$0.00	Non-Programmed	\$9,408.11
Total Current Cost	\$18,525,553.68	Debt Service	\$0.00
		Total Expenditures	\$18,950,666.56

July 1, 2009 - June 30, 2010

**4730 School City of Hobart**

Instruction	\$13,114,528.11	ADM K-12	3,813.00
Pupils	\$566,890.97	Current Cost/ADM	\$5,763.98
Instruction Staff	\$594,422.91	Rank	199
General Administration	\$612,950.35	Fac Acq/Schl Bus	\$51,451.32
School Administration	\$2,427,089.41	Food Service	\$0.00
Business	\$3,230,153.02	Textbooks	\$0.00
Central	\$323,894.44	Adult Ed/Sum Schl/Coaches	\$214,475.46
Non-Programmed	\$1,108,129.82	Community Service	\$7,507.91
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$21,978,059.03	Debt Service	\$0.00
		Total Expenditures	\$22,251,493.72

**4740 School Town of Munster**

Instruction	\$15,918,851.85	ADM K-12	4,056.00
Pupils	\$744,277.31	Current Cost/ADM	\$6,061.43
Instruction Staff	\$745,858.63	Rank	141
General Administration	\$534,314.95	Fac Acq/Schl Bus	\$52,831.37
School Administration	\$1,712,935.13	Food Service	\$0.00
Business	\$2,945,707.81	Textbooks	\$0.00
Central	\$274,810.31	Adult Ed/Sum Schl/Coaches	\$652,949.36
Non-Programmed	\$1,708,400.00	Community Service	\$40,330.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$24,585,155.99	Debt Service	\$0.00
		Total Expenditures	\$25,331,266.72

**4760 Whiting School City**

Instruction	\$3,801,859.88	ADM K-12	943.50
Pupils	\$220,734.88	Current Cost/ADM	\$7,462.45
Instruction Staff	\$117,527.80	Rank	13
General Administration	\$401,707.90	Fac Acq/Schl Bus	\$0.00
School Administration	\$605,003.86	Food Service	\$0.00
Business	\$1,254,841.15	Textbooks	\$0.00
Central	\$3,681.80	Adult Ed/Sum Schl/Coaches	\$213,538.70
Non-Programmed	\$635,461.28	Community Service	\$706.73
Other	\$0.00	Non-Programmed	\$9,470.82
Total Current Cost	\$7,040,818.55	Debt Service	\$0.00
		Total Expenditures	\$7,264,534.80

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

51 of 115

July 1, 2009 - June 30, 2010

**4770 Cass Township Schools**

Instruction	\$866,001.58	ADM K-12	297.50
Pupils	\$71,777.24	Current Cost/ADM	\$4,794.41
Instruction Staff	\$19,743.41	Rank	328
General Administration	\$7,472.16	Fac Acq/Schl Bus	\$0.00
School Administration	\$132,777.90	Food Service	\$0.00
Business	\$98,282.30	Textbooks	\$20.79
Central	\$17,702.28	Adult Ed/Sum Schl/Coaches	\$26,735.43
Non-Programmed	\$212,579.72	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,426,336.59	Debt Service	\$0.00
		Total Expenditures	\$1,453,092.81

**4805 New Prairie United School Corp**

Instruction	\$9,260,420.05	ADM K-12	2,724.50
Pupils	\$515,705.94	Current Cost/ADM	\$5,407.29
Instruction Staff	\$232,308.51	Rank	271
General Administration	\$391,430.82	Fac Acq/Schl Bus	\$0.00
School Administration	\$951,380.15	Food Service	\$0.00
Business	\$2,024,422.19	Textbooks	\$0.00
Central	\$5,766.10	Adult Ed/Sum Schl/Coaches	\$282,447.85
Non-Programmed	\$1,350,739.12	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$14,732,172.88	Debt Service	\$0.00
		Total Expenditures	\$15,014,620.73

**4860 M S D of New Durham Township**

Instruction	\$3,112,365.31	ADM K-12	879.00
Pupils	\$190,819.58	Current Cost/ADM	\$6,023.37
Instruction Staff	\$81,492.37	Rank	149
General Administration	\$254,488.30	Fac Acq/Schl Bus	\$0.00
School Administration	\$453,926.04	Food Service	\$0.00
Business	\$711,962.06	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$141,873.65
Non-Programmed	\$489,487.39	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,294,541.05	Debt Service	\$0.00
		Total Expenditures	\$5,436,414.70



## Summary of Expenditures By Program and Per Pupil Costs

July 1, 2009 - June 30, 2010

**4925 Michigan City Area Schools**

Instruction	\$27,849,595.86	ADM K-12	6,084.00
Pupils	\$3,157,554.73	Current Cost/ADM	\$7,257.26
Instruction Staff	\$1,122,161.26	Rank	16
General Administration	\$1,198,317.01	Fac Acq/Schl Bus	\$1,593.25
School Administration	\$3,465,541.97	Food Service	\$0.00
Business	\$7,021,150.50	Textbooks	\$0.00
Central	\$338,234.50	Adult Ed/Sum Schl/Coaches	\$1,216,006.83
Non-Programmed	\$620.00	Community Service	\$119,904.52
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$44,153,175.83	Debt Service	\$160,000.00
		Total Expenditures	\$45,650,680.43

**4940 South Central Com School Corp**

Instruction	\$2,490,983.74	ADM K-12	780.50
Pupils	\$133,688.74	Current Cost/ADM	\$5,466.22
Instruction Staff	\$84,735.71	Rank	263
General Administration	\$321,989.54	Fac Acq/Schl Bus	\$0.00
School Administration	\$238,408.63	Food Service	\$0.00
Business	\$485,625.53	Textbooks	\$0.00
Central	\$1,400.53	Adult Ed/Sum Schl/Coaches	\$105,196.91
Non-Programmed	\$509,554.86	Community Service	\$4,596.38
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,266,387.28	Debt Service	\$0.00
		Total Expenditures	\$4,376,180.57

**4945 LaPorte Community School Corp**

Instruction	\$22,063,144.55	ADM K-12	6,058.00
Pupils	\$1,596,427.11	Current Cost/ADM	\$6,276.59
Instruction Staff	\$976,972.90	Rank	99
General Administration	\$718,469.98	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,942,606.60	Food Service	\$0.00
Business	\$5,676,926.15	Textbooks	\$2,572.00
Central	\$29,446.64	Adult Ed/Sum Schl/Coaches	\$621,511.37
Non-Programmed	\$4,019,563.25	Community Service	\$23,825.39
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$38,023,557.18	Debt Service	\$0.00
		Total Expenditures	\$38,671,465.94

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

53 of 115

July 1, 2009 - June 30, 2010

**5075 North Lawrence Com Schools**

Instruction	\$18,640,572.41	ADM K-12	5,108.56
Pupils	\$683,935.20	Current Cost/ADM	\$5,687.72
Instruction Staff	\$302,881.39	Rank	218
General Administration	\$314,770.90	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,560,283.68	Food Service	\$45,999.50
Business	\$5,019,606.55	Textbooks	\$1,700.00
Central	\$207,004.29	Adult Ed/Sum Schl/Coaches	\$362,145.17
Non-Programmed	\$1,326,990.96	Community Service	\$14,957.38
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$29,056,045.38	Debt Service	\$0.00
		Total Expenditures	\$29,480,847.43

**5085 Mitchell Community Schools**

Instruction	\$7,652,681.82	ADM K-12	1,882.00
Pupils	\$311,949.73	Current Cost/ADM	\$6,213.80
Instruction Staff	\$302,061.76	Rank	108
General Administration	\$292,418.78	Fac Acq/Schl Bus	\$1,875.00
School Administration	\$1,060,073.83	Food Service	\$8,533.82
Business	\$1,515,032.49	Textbooks	\$55,027.96
Central	\$99,369.49	Adult Ed/Sum Schl/Coaches	\$7,671.37
Non-Programmed	\$460,787.58	Community Service	\$887.89
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,694,375.48	Debt Service	\$0.00
		Total Expenditures	\$11,768,371.52

**5245 Frankton-Lapel Community Schs**

Instruction	\$6,664,665.18	ADM K-12	2,601.63
Pupils	\$356,372.78	Current Cost/ADM	\$4,218.56
Instruction Staff	\$145,693.02	Rank	342
General Administration	\$436,046.61	Fac Acq/Schl Bus	\$0.00
School Administration	\$878,715.34	Food Service	\$115.19
Business	\$1,909,734.58	Textbooks	\$0.00
Central	\$12,036.01	Adult Ed/Sum Schl/Coaches	\$126,498.47
Non-Programmed	\$571,863.92	Community Service	\$58.83
Other	\$0.00	Non-Programmed	\$130,728.51
Total Current Cost	\$10,975,127.44	Debt Service	\$43,900.83
		Total Expenditures	\$11,276,429.27

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

54 of 115

July 1, 2009 - June 30, 2010

**5255 South Madison Com Sch Corp**

Instruction	\$10,128,109.31	ADM K-12	4,032.53
Pupils	\$497,750.57	Current Cost/ADM	\$5,649.11
Instruction Staff	\$405,429.25	Rank	228
General Administration	\$629,592.03	Fac Acq/Schl Bus	\$0.00
School Administration	\$981,383.70	Food Service	\$0.00
Business	\$1,890,212.98	Textbooks	\$0.00
Central	\$6,738,638.07	Adult Ed/Sum Schl/Coaches	\$138,701.21
Non-Programmed	\$1,509,104.70	Community Service	\$2,178.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$22,780,220.61	Debt Service	\$0.00
		Total Expenditures	\$22,921,099.82

**5265 Alexandria Com School Corp**

Instruction	\$5,998,782.09	ADM K-12	1,445.00
Pupils	\$374,716.15	Current Cost/ADM	\$6,616.29
Instruction Staff	\$187,984.72	Rank	53
General Administration	\$356,194.32	Fac Acq/Schl Bus	\$318,474.44
School Administration	\$677,106.35	Food Service	\$0.00
Business	\$1,099,284.94	Textbooks	\$5,004.39
Central	\$525,094.97	Adult Ed/Sum Schl/Coaches	\$184,058.40
Non-Programmed	\$341,377.78	Community Service	\$3,420.68
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,560,541.32	Debt Service	\$0.00
		Total Expenditures	\$10,071,499.23

**5275 Anderson Community School Corp**

Instruction	\$41,121,460.31	ADM K-12	8,780.32
Pupils	\$2,117,287.66	Current Cost/ADM	\$6,305.51
Instruction Staff	\$1,276,242.99	Rank	92
General Administration	\$493,711.50	Fac Acq/Schl Bus	\$0.00
School Administration	\$3,820,284.33	Food Service	\$0.00
Business	\$5,800,351.69	Textbooks	\$0.00
Central	\$626,927.21	Adult Ed/Sum Schl/Coaches	\$830,459.05
Non-Programmed	\$108,086.28	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$55,364,351.97	Debt Service	\$0.00
		Total Expenditures	\$56,194,811.02

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

55 of 115

July 1, 2009 - June 30, 2010

**5280 Elwood Community School Corp**

Instruction	\$6,772,950.32	ADM K-12	1,655.00
Pupils	\$406,057.21	Current Cost/ADM	\$6,624.20
Instruction Staff	\$202,393.16	Rank	52
General Administration	\$657,862.64	Fac Acq/Schl Bus	\$12,606.00
School Administration	\$1,002,108.31	Food Service	\$0.00
Business	\$1,404,122.75	Textbooks	\$0.00
Central	\$259,367.13	Adult Ed/Sum Schl/Coaches	\$211,861.18
Non-Programmed	\$258,182.93	Community Service	\$4,483.94
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,963,044.45	Debt Service	\$11,216.64
		Total Expenditures	\$11,203,212.21

**5300 M S D Decatur Township**

Instruction	\$23,723,417.44	ADM K-12	6,010.50
Pupils	\$797,697.72	Current Cost/ADM	\$6,309.48
Instruction Staff	\$948,337.97	Rank	91
General Administration	\$2,015,031.54	Fac Acq/Schl Bus	\$0.00
School Administration	\$3,368,732.89	Food Service	(\$2,142.58)
Business	\$5,167,201.78	Textbooks	\$0.00
Central	\$249,726.62	Adult Ed/Sum Schl/Coaches	\$338,414.40
Non-Programmed	\$1,653,002.64	Community Service	\$231,376.42
Other	\$0.00	Non-Programmed	\$64,719.74
Total Current Cost	\$37,923,148.60	Debt Service	\$0.00
		Total Expenditures	\$38,555,516.58

**5310 Franklin Township Com Sch Corp**

Instruction	\$32,005,871.10	ADM K-12	8,549.08
Pupils	\$2,642,180.68	Current Cost/ADM	\$5,907.84
Instruction Staff	\$1,417,672.89	Rank	170
General Administration	\$1,077,422.37	Fac Acq/Schl Bus	\$0.00
School Administration	\$3,571,218.66	Food Service	\$0.00
Business	\$7,057,441.02	Textbooks	\$0.00
Central	\$247,238.35	Adult Ed/Sum Schl/Coaches	\$996,099.68
Non-Programmed	\$2,487,518.40	Community Service	\$75,073.51
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$50,506,563.47	Debt Service	\$0.00
		Total Expenditures	\$51,577,736.66

**5330 M S D Lawrence Township**

Instruction	\$70,392,190.37	ADM K-12	14,847.21
Pupils	\$3,550,140.97	Current Cost/ADM	\$6,250.96
Instruction Staff	\$1,045,163.01	Rank	104
General Adminstration	\$1,451,765.38	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$7,121,729.14	Food Service	\$0.00
Business	\$9,127,042.80	Textbooks	\$0.00
Central	\$21,694.50	Adult Ed/Sum Schl/Coaches	\$653,525.64
Non-Programmed	\$99,605.22	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$92,809,331.39	Debt Service	\$0.00
		Total Expenditures	\$93,462,857.03

**5340 M S D Perry Township**

Instruction	\$38,870,158.96	ADM K-12	13,173.12
Pupils	\$2,437,336.06	Current Cost/ADM	\$6,330.14
Instruction Staff	\$1,759,261.62	Rank	89
General Adminstration	\$798,346.82	Fac Acq/Schl Bus	\$20,446.71
School Adminstration	\$5,257,821.64	Food Service	\$0.00
Business	\$5,754,314.53	Textbooks	\$0.00
Central	\$22,605,080.24	Adult Ed/Sum Schl/Coaches	\$935,317.38
Non-Programmed	\$5,905,371.01	Community Service	\$49,393.98
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$83,387,690.88	Debt Service	\$0.00
		Total Expenditures	\$84,392,848.95

**5350 M S D Pike Township**

Instruction	\$39,980,023.97	ADM K-12	10,438.00
Pupils	\$2,991,657.32	Current Cost/ADM	\$5,555.42
Instruction Staff	\$1,052,470.40	Rank	249
General Adminstration	\$1,007,203.43	Fac Acq/Schl Bus	\$153,260.35
School Adminstration	\$5,365,789.74	Food Service	\$0.00
Business	\$6,556,652.19	Textbooks	\$0.00
Central	\$547,552.27	Adult Ed/Sum Schl/Coaches	\$1,048,061.13
Non-Programmed	\$486,151.41	Community Service	\$37,099.55
Other	\$0.00	Non-Programmed	\$53,839.90
Total Current Cost	\$57,987,500.73	Debt Service	\$0.00
		Total Expenditures	\$59,279,761.66

**5360 M S D Warren Township**

Instruction	\$31,193,000.19	ADM K-12	11,342.00
Pupils	\$3,980,364.25	Current Cost/ADM	\$6,303.95
Instruction Staff	\$1,367,723.08	Rank	93
General Administration	\$1,310,655.52	Fac Acq/Schl Bus	\$0.00
School Administration	\$5,241,383.15	Food Service	\$0.00
Business	\$28,285,720.19	Textbooks	\$0.00
Central	\$28,145.92	Adult Ed/Sum Schl/Coaches	\$940,900.31
Non-Programmed	\$92,444.45	Community Service	\$655,546.13
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$71,499,436.75	Debt Service	\$0.00
		Total Expenditures	\$73,095,883.19

**5370 M S D Washington Township**

Instruction	\$40,686,889.83	ADM K-12	10,149.06
Pupils	\$2,457,834.00	Current Cost/ADM	\$5,865.52
Instruction Staff	\$1,552,974.67	Rank	175
General Administration	\$2,956,729.05	Fac Acq/Schl Bus	\$12,833.71
School Administration	\$4,635,876.11	Food Service	\$0.00
Business	\$4,994,399.28	Textbooks	\$0.00
Central	\$722,703.05	Adult Ed/Sum Schl/Coaches	\$376,523.78
Non-Programmed	\$1,522,112.57	Community Service	\$24,626.06
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$59,529,518.56	Debt Service	\$0.00
		Total Expenditures	\$59,943,502.11

**5375 M S D Wayne Township**

Instruction	\$66,017,363.83	ADM K-12	14,255.50
Pupils	\$4,174,949.97	Current Cost/ADM	\$6,721.33
Instruction Staff	\$640,926.09	Rank	42
General Administration	\$2,535,666.16	Fac Acq/Schl Bus	\$3,380.00
School Administration	\$4,777,245.48	Food Service	\$0.00
Business	\$12,993,332.82	Textbooks	\$0.00
Central	\$1,743.52	Adult Ed/Sum Schl/Coaches	\$1,161,306.13
Non-Programmed	\$4,674,756.60	Community Service	\$144,616.39
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$95,815,984.47	Debt Service	\$0.00
		Total Expenditures	\$97,125,286.99

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

58 of 115

July 1, 2009 - June 30, 2010

**5380 Beech Grove City Schools**

Instruction	\$9,780,564.49	ADM K-12	2,352.16
Pupils	\$0.00	Current Cost/ADM	\$6,047.23
Instruction Staff	\$17,546.85	Rank	144
General Administration	\$984,375.71	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,213,506.41	Food Service	\$0.00
Business	\$1,314,258.75	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$227,525.22
Non-Programmed	\$913,806.14	Community Service	\$53,418.24
Other	\$0.00	Non-Programmed	\$6,540.00
Total Current Cost	\$14,224,058.35	Debt Service	\$0.00
		Total Expenditures	\$14,511,541.81

**5385 Indianapolis Public Schools**

Instruction	\$156,698,175.10	ADM K-12	33,067.00
Pupils	\$16,281,100.46	Current Cost/ADM	\$8,096.86
Instruction Staff	\$9,299,993.88	Rank	9
General Administration	\$8,737,648.88	Fac Acq/Schl Bus	\$378.30
School Administration	\$21,273,709.47	Food Service	\$0.00
Business	\$36,824,964.92	Textbooks	\$196,947.57
Central	\$8,138,627.97	Adult Ed/Sum Schl/Coaches	\$5,821,603.33
Non-Programmed	\$10,484,749.07	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$267,738,969.75	Debt Service	(\$15,563.01)
		Total Expenditures	\$273,742,335.94

**5400 School Town of Speedway**

Instruction	\$5,825,133.45	ADM K-12	1,487.00
Pupils	\$509,171.03	Current Cost/ADM	\$6,428.44
Instruction Staff	\$334,898.45	Rank	79
General Administration	\$285,767.47	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,110,166.31	Food Service	\$0.00
Business	\$1,171,602.67	Textbooks	\$0.00
Central	\$116,692.34	Adult Ed/Sum Schl/Coaches	\$212,145.86
Non-Programmed	\$205,653.56	Community Service	\$1,823.58
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,559,085.28	Debt Service	\$3,725.79
		Total Expenditures	\$9,776,780.51

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

59 of 115

July 1, 2009 - June 30, 2010

**5455 Culver Community Schools Corp**

Instruction	\$4,437,390.87	ADM K-12	1,035.29
Pupils	\$204,566.15	Current Cost/ADM	\$7,188.84
Instruction Staff	\$126,419.85	Rank	20
General Administration	\$252,176.70	Fac Acq/Schl Bus	\$0.00
School Administration	\$992,698.85	Food Service	\$0.00
Business	\$849,620.34	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$164,411.58
Non-Programmed	\$579,665.99	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,442,538.75	Debt Service	\$0.00
		Total Expenditures	\$7,606,950.33

**5470 Argos Community Schools**

Instruction	\$2,584,456.62	ADM K-12	644.52
Pupils	\$82,204.91	Current Cost/ADM	\$6,113.20
Instruction Staff	\$87,088.73	Rank	131
General Administration	\$164,193.13	Fac Acq/Schl Bus	\$0.00
School Administration	\$258,495.34	Food Service	\$0.00
Business	\$393,045.86	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$143,787.77
Non-Programmed	\$370,597.51	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$8.30
Total Current Cost	\$3,940,082.10	Debt Service	\$892.04
		Total Expenditures	\$4,084,770.21

**5480 Bremen Public Schools**

Instruction	\$5,476,693.10	ADM K-12	1,394.55
Pupils	\$291,345.63	Current Cost/ADM	\$5,634.65
Instruction Staff	\$111,339.05	Rank	230
General Administration	\$274,141.28	Fac Acq/Schl Bus	\$0.00
School Administration	\$830,092.82	Food Service	\$0.00
Business	\$867,814.73	Textbooks	\$0.00
Central	\$947.15	Adult Ed/Sum Schl/Coaches	\$265,268.26
Non-Programmed	\$5,422.42	Community Service	\$75,549.73
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,857,796.18	Debt Service	\$0.00
		Total Expenditures	\$8,198,614.17



01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

60 of 115

July 1, 2009 - June 30, 2010

**5485 Plymouth Community School Corp**

Instruction	\$12,012,006.16	ADM K-12	3,347.52
Pupils	\$632,565.70	Current Cost/ADM	\$6,097.77
Instruction Staff	\$489,970.38	Rank	135
General Administration	\$748,343.24	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,913,784.98	Food Service	\$0.00
Business	\$2,434,244.28	Textbooks	\$0.00
Central	\$22,423.55	Adult Ed/Sum Schl/Coaches	\$462,297.10
Non-Programmed	\$2,159,072.25	Community Service	\$193,001.50
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$20,412,410.54	Debt Service	\$0.00
		Total Expenditures	\$21,067,709.14

**5495 Triton School Corporation**

Instruction	\$3,484,497.56	ADM K-12	1,023.00
Pupils	\$201,851.75	Current Cost/ADM	\$5,550.39
Instruction Staff	\$125,201.77	Rank	250
General Administration	\$288,016.77	Fac Acq/Schl Bus	\$0.00
School Administration	\$453,908.44	Food Service	\$0.00
Business	\$578,150.05	Textbooks	\$0.00
Central	\$1,950.00	Adult Ed/Sum Schl/Coaches	\$144,245.15
Non-Programmed	\$544,476.54	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,678,052.88	Debt Service	\$0.00
		Total Expenditures	\$5,822,298.03

**5520 Shoals Community School Corp**

Instruction	\$2,993,050.47	ADM K-12	628.50
Pupils	\$135,010.94	Current Cost/ADM	\$7,101.94
Instruction Staff	\$102,627.49	Rank	22
General Administration	\$282,141.33	Fac Acq/Schl Bus	\$0.00
School Administration	\$481,501.20	Food Service	\$30,114.62
Business	\$430,326.67	Textbooks	\$460.93
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$78,661.47
Non-Programmed	\$38,909.52	Community Service	\$7,138.69
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,463,567.62	Debt Service	\$0.00
		Total Expenditures	\$4,579,943.33

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

61 of 115

July 1, 2009 - June 30, 2010

**5525 Loogootee Community Sch Corp**

Instruction	\$4,074,061.65	ADM K-12	966.63
Pupils	\$105,390.71	Current Cost/ADM	\$6,486.37
Instruction Staff	\$143,714.50	Rank	68
General Administration	\$192,199.91	Fac Acq/Schl Bus	\$0.00
School Administration	\$627,403.96	Food Service	\$0.00
Business	\$581,792.41	Textbooks	\$0.00
Central	\$232,637.74	Adult Ed/Sum Schl/Coaches	\$68,250.85
Non-Programmed	\$312,722.26	Community Service	\$28,434.34
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,269,923.14	Debt Service	\$0.00
		Total Expenditures	\$6,366,608.33

**5615 Maconaquah School Corp**

Instruction	\$9,174,335.60	ADM K-12	2,108.50
Pupils	\$918,986.67	Current Cost/ADM	\$6,916.36
Instruction Staff	\$288,948.69	Rank	25
General Administration	\$864,674.10	Fac Acq/Schl Bus	\$400,549.62
School Administration	\$977,131.03	Food Service	\$0.00
Business	\$1,907,084.28	Textbooks	\$0.00
Central	\$323,805.02	Adult Ed/Sum Schl/Coaches	\$245,020.55
Non-Programmed	\$128,170.56	Community Service	\$29,175.29
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$14,583,135.95	Debt Service	\$0.00
		Total Expenditures	\$15,257,881.41

**5620 North Miami Community Schools**

Instruction	\$3,707,934.17	ADM K-12	1,014.50
Pupils	\$168,607.35	Current Cost/ADM	\$6,157.38
Instruction Staff	\$102,166.42	Rank	123
General Administration	\$407,918.99	Fac Acq/Schl Bus	\$0.00
School Administration	\$605,607.05	Food Service	\$0.00
Business	\$517,412.21	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$135,292.63
Non-Programmed	\$737,012.06	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,246,658.25	Debt Service	\$0.00
		Total Expenditures	\$6,381,950.88

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

62 of 115

July 1, 2009 - June 30, 2010

**5625 Oak Hill United School Corp**

Instruction	\$5,281,870.76	ADM K-12	1,477.00
Pupils	\$503,391.67	Current Cost/ADM	\$5,569.40
Instruction Staff	\$139,666.26	Rank	244
General Administration	\$245,158.25	Fac Acq/Schl Bus	\$0.00
School Administration	\$773,785.13	Food Service	\$0.00
Business	\$1,092,927.56	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$201,846.63
Non-Programmed	\$189,199.95	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,225,999.58	Debt Service	\$0.00
		Total Expenditures	\$8,427,846.21

**5635 Peru Community Schools**

Instruction	\$8,685,403.06	ADM K-12	2,199.50
Pupils	\$452,031.09	Current Cost/ADM	\$6,119.27
Instruction Staff	\$222,791.32	Rank	130
General Administration	\$330,677.10	Fac Acq/Schl Bus	\$8,491.18
School Administration	\$1,189,117.43	Food Service	\$0.00
Business	\$1,738,961.82	Textbooks	\$0.00
Central	\$21,316.19	Adult Ed/Sum Schl/Coaches	\$126,960.60
Non-Programmed	\$819,025.46	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$26,736.00
Total Current Cost	\$13,459,323.47	Debt Service	\$0.00
		Total Expenditures	\$13,621,511.25

**5705 Richland-Bean Blossom C S C**

Instruction	\$10,742,895.17	ADM K-12	2,690.62
Pupils	\$673,924.51	Current Cost/ADM	\$5,690.30
Instruction Staff	\$377,683.94	Rank	217
General Administration	\$307,286.47	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,038,206.62	Food Service	\$0.00
Business	\$1,873,553.19	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$406,568.60
Non-Programmed	\$296,883.55	Community Service	\$99,795.06
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$15,310,433.45	Debt Service	\$0.00
		Total Expenditures	\$15,816,797.11

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

63 of 115

July 1, 2009 - June 30, 2010

**5740 Monroe County Com Sch Corp**

Instruction	\$41,430,999.23	ADM K-12	10,300.54
Pupils	\$3,783,564.19	Current Cost/ADM	\$6,212.07
Instruction Staff	\$2,000,501.32	Rank	110
General Administration	\$608,097.30	Fac Acq/Schl Bus	\$0.00
School Administration	\$5,800,143.05	Food Service	\$4,087.76
Business	\$8,137,235.84	Textbooks	\$0.00
Central	\$1,047,095.90	Adult Ed/Sum Schl/Coaches	\$1,168,583.99
Non-Programmed	\$1,180,000.00	Community Service	\$1,349,554.22
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$63,987,636.83	Debt Service	\$0.00
		Total Expenditures	\$66,509,862.80

**5835 North Montgomery Com Sch Corp**

Instruction	\$5,594,187.31	ADM K-12	2,044.00
Pupils	\$704,135.79	Current Cost/ADM	\$4,999.71
Instruction Staff	\$351,533.62	Rank	318
General Administration	\$794,585.79	Fac Acq/Schl Bus	\$18,275.00
School Administration	\$995,164.02	Food Service	\$0.00
Business	\$1,409,659.78	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$376,604.33
Non-Programmed	\$370,142.19	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,219,408.50	Debt Service	\$0.00
		Total Expenditures	\$10,614,287.83

**5845 South Montgomery Com Sch Corp**

Instruction	\$7,817,575.02	ADM K-12	1,848.00
Pupils	\$408,473.25	Current Cost/ADM	\$6,202.81
Instruction Staff	\$160,656.94	Rank	112
General Administration	\$199,638.20	Fac Acq/Schl Bus	\$0.00
School Administration	\$908,374.33	Food Service	\$0.00
Business	\$1,513,482.19	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$175,283.05
Non-Programmed	\$454,595.96	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,462,795.89	Debt Service	\$0.00
		Total Expenditures	\$11,638,078.94

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

64 of 115

July 1, 2009 - June 30, 2010

**5855 Crawfordville Com Schools**

Instruction	\$7,835,628.82	ADM K-12	2,198.50
Pupils	\$946,013.61	Current Cost/ADM	\$6,191.80
Instruction Staff	\$335,759.58	Rank	116
General Administration	\$257,733.73	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,109,508.14	Food Service	\$0.00
Business	\$2,230,275.14	Textbooks	\$0.00
Central	\$213,036.22	Adult Ed/Sum Schl/Coaches	\$601,348.89
Non-Programmed	\$684,713.64	Community Service	\$74,117.74
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$13,612,668.88	Debt Service	\$0.00
		Total Expenditures	\$14,288,135.51

**5900 Monroe-Gregg School District**

Instruction	\$4,677,002.74	ADM K-12	1,469.50
Pupils	\$432,262.76	Current Cost/ADM	\$5,247.20
Instruction Staff	\$198,235.49	Rank	294
General Administration	\$278,045.60	Fac Acq/Schl Bus	\$0.00
School Administration	\$603,191.03	Food Service	\$0.00
Business	\$1,255,357.45	Textbooks	\$0.00
Central	\$40,043.38	Adult Ed/Sum Schl/Coaches	\$90,096.20
Non-Programmed	\$226,623.04	Community Service	\$9,358.37
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,710,761.49	Debt Service	\$0.00
		Total Expenditures	\$7,810,216.06

**5910 Eminence Community School Corp**

Instruction	\$1,904,218.70	ADM K-12	501.50
Pupils	\$110,987.03	Current Cost/ADM	\$6,013.83
Instruction Staff	\$9,365.32	Rank	150
General Administration	\$180,727.18	Fac Acq/Schl Bus	\$0.00
School Administration	\$251,497.36	Food Service	\$0.00
Business	\$259,259.08	Textbooks	\$0.00
Central	\$45,063.20	Adult Ed/Sum Schl/Coaches	\$18,838.25
Non-Programmed	\$254,817.36	Community Service	\$15,292.44
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,015,935.23	Debt Service	\$0.00
		Total Expenditures	\$3,050,065.92

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

65 of 115

July 1, 2009 - June 30, 2010

**5925 M S D Martinsville Schools**

Instruction	\$20,268,179.36	ADM K-12	5,242.50
Pupils	\$1,029,835.97	Current Cost/ADM	\$5,789.00
Instruction Staff	\$815,800.36	Rank	195
General Administration	\$384,211.96	Fac Acq/Schl Bus	\$19,783.97
School Administration	\$2,329,277.69	Food Service	\$0.00
Business	\$5,477,038.42	Textbooks	\$0.00
Central	\$27,576.93	Adult Ed/Sum Schl/Coaches	\$417,741.90
Non-Programmed	\$16,922.12	Community Service	\$30,303.65
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$30,348,842.81	Debt Service	\$0.00
		Total Expenditures	\$30,816,672.33

**5930 Mooresville Con School Corp**

Instruction	\$16,698,359.06	ADM K-12	4,327.00
Pupils	\$1,126,537.31	Current Cost/ADM	\$5,311.67
Instruction Staff	\$429,291.52	Rank	287
General Administration	\$766,066.35	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,735,727.83	Food Service	\$0.00
Business	\$2,038,011.45	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$364,610.80
Non-Programmed	\$189,608.59	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$22,983,602.11	Debt Service	\$0.00
		Total Expenditures	\$23,348,212.91

**5945 North Newton School Corp**

Instruction	\$5,665,404.65	ADM K-12	1,452.00
Pupils	\$339,898.86	Current Cost/ADM	\$5,901.82
Instruction Staff	\$143,391.13	Rank	171
General Administration	\$277,643.25	Fac Acq/Schl Bus	\$0.00
School Administration	\$670,838.18	Food Service	\$0.00
Business	\$1,367,581.82	Textbooks	\$32,168.98
Central	\$1,348.00	Adult Ed/Sum Schl/Coaches	\$134,379.62
Non-Programmed	\$103,337.33	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,569,443.22	Debt Service	\$0.00
		Total Expenditures	\$8,735,991.82

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

66 of 115

July 1, 2009 - June 30, 2010

**5995 South Newton School Corp**

Instruction	\$3,853,136.40	ADM K-12	837.50
Pupils	\$218,913.04	Current Cost/ADM	\$6,902.59
Instruction Staff	\$51,953.22	Rank	26
General Administration	\$280,085.10	Fac Acq/Schl Bus	\$113,225.28
School Administration	\$571,847.79	Food Service	\$0.00
Business	\$701,774.15	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$151,596.43
Non-Programmed	\$103,205.62	Community Service	\$13,481.73
Other	\$0.00	Non-Programmed	\$28,790.14
Total Current Cost	\$5,780,915.32	Debt Service	\$0.00
		Total Expenditures	\$6,088,008.90

**6055 Central Noble Com School Corp**

Instruction	\$4,853,764.28	ADM K-12	1,305.50
Pupils	\$261,112.12	Current Cost/ADM	\$5,718.44
Instruction Staff	\$158,162.70	Rank	210
General Administration	\$174,940.52	Fac Acq/Schl Bus	(\$8,827.37)
School Administration	\$671,053.49	Food Service	\$0.00
Business	\$1,152,226.87	Textbooks	\$0.00
Central	\$28,605.24	Adult Ed/Sum Schl/Coaches	\$181,212.12
Non-Programmed	\$165,553.01	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,465,418.23	Debt Service	\$0.00
		Total Expenditures	\$7,637,802.98

**6060 East Noble School Corp**

Instruction	\$14,647,638.07	ADM K-12	3,737.00
Pupils	\$1,136,486.69	Current Cost/ADM	\$5,596.66
Instruction Staff	\$591,499.49	Rank	238
General Administration	\$541,695.65	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,484,654.81	Food Service	\$0.00
Business	\$2,055,210.16	Textbooks	\$0.00
Central	\$4,542.03	Adult Ed/Sum Schl/Coaches	\$404,351.46
Non-Programmed	\$452,999.39	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$20,914,726.29	Debt Service	\$0.00
		Total Expenditures	\$21,319,077.75

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

67 of 115

July 1, 2009 - June 30, 2010

**6065 West Noble School Corporation**

Instruction	\$10,248,162.77	ADM K-12	2,489.83
Pupils	\$665,829.20	Current Cost/ADM	\$6,232.33
Instruction Staff	\$602,346.03	Rank	105
General Administration	\$395,750.42	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,428,791.72	Food Service	\$0.00
Business	\$1,675,076.78	Textbooks	\$0.00
Central	\$66,228.68	Adult Ed/Sum Schl/Coaches	\$261,183.97
Non-Programmed	\$435,257.22	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$15,517,442.82	Debt Service	\$0.00
		Total Expenditures	\$15,778,626.79

**6080 Rising Sun-Ohio Co Com**

Instruction	\$3,613,581.64	ADM K-12	870.50
Pupils	\$117,927.83	Current Cost/ADM	\$6,261.87
Instruction Staff	\$88,229.29	Rank	103
General Administration	\$279,962.12	Fac Acq/Schl Bus	\$0.00
School Administration	\$479,977.60	Food Service	\$19,430.11
Business	\$503,153.27	Textbooks	\$0.00
Central	\$586.00	Adult Ed/Sum Schl/Coaches	\$177,554.82
Non-Programmed	\$367,543.37	Community Service	\$6,291.76
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,450,961.12	Debt Service	\$0.00
		Total Expenditures	\$5,654,237.81

**6145 Orleans Community Schools**

Instruction	\$3,168,125.63	ADM K-12	790.50
Pupils	\$153,655.09	Current Cost/ADM	\$5,931.82
Instruction Staff	\$74,031.00	Rank	166
General Administration	\$237,259.94	Fac Acq/Schl Bus	\$0.00
School Administration	\$431,818.26	Food Service	\$0.00
Business	\$464,950.11	Textbooks	\$0.00
Central	\$8,109.94	Adult Ed/Sum Schl/Coaches	\$107,100.97
Non-Programmed	\$151,157.69	Community Service	\$5,777.50
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,689,107.66	Debt Service	\$16,078.69
		Total Expenditures	\$4,818,064.82



01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

68 of 115

July 1, 2009 - June 30, 2010

**6155 Paoli Community School Corp**

Instruction	\$6,425,444.19	ADM K-12	1,552.00
Pupils	\$421,691.88	Current Cost/ADM	\$6,515.02
Instruction Staff	\$167,858.55	Rank	65
General Administration	\$416,037.47	Fac Acq/Schl Bus	\$50,258.50
School Administration	\$623,172.33	Food Service	\$0.00
Business	\$941,729.80	Textbooks	\$0.00
Central	\$2,316.25	Adult Ed/Sum Schl/Coaches	\$163,728.41
Non-Programmed	\$1,113,065.97	Community Service	\$34,536.67
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,111,316.44	Debt Service	\$0.00
		Total Expenditures	\$10,359,840.02

**6160 Springs Valley Com School Corp**

Instruction	\$2,727,563.54	ADM K-12	938.00
Pupils	\$370,176.37	Current Cost/ADM	\$5,994.00
Instruction Staff	\$121,146.46	Rank	153
General Administration	\$298,052.52	Fac Acq/Schl Bus	\$360.00
School Administration	\$504,428.89	Food Service	\$0.00
Business	\$997,751.85	Textbooks	\$0.00
Central	\$1,312.00	Adult Ed/Sum Schl/Coaches	\$215,329.09
Non-Programmed	\$601,944.55	Community Service	\$16,280.73
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,622,376.18	Debt Service	\$0.00
		Total Expenditures	\$5,854,346.00

**6195 Spencer-Owen Community Schools**

Instruction	\$13,192,228.21	ADM K-12	2,803.63
Pupils	\$495,944.51	Current Cost/ADM	\$6,697.31
Instruction Staff	\$153,536.84	Rank	44
General Administration	\$471,563.69	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,529,341.22	Food Service	\$0.00
Business	\$2,362,985.40	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$11,265.58
Non-Programmed	\$571,171.04	Community Service	\$4,169.91
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$18,776,770.91	Debt Service	\$0.00
		Total Expenditures	\$18,792,206.40

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

69 of 115

July 1, 2009 - June 30, 2010

**6260 Southwest Parke Com Sch Corp**

Instruction	\$3,825,850.08	ADM K-12	907.50
Pupils	\$152,316.60	Current Cost/ADM	\$6,627.95
Instruction Staff	\$116,933.76	Rank	51
General Adminstration	\$155,142.16	Fac Acq/Schl Bus	(\$79,289.85)
School Adminstration	\$543,958.41	Food Service	\$0.00
Business	\$1,083,079.90	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$120,991.08
Non-Programmed	\$137,581.81	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,014,862.72	Debt Service	\$0.00
		Total Expenditures	\$6,056,563.95

**6300 Rockville Community School Corp**

Instruction	\$3,678,615.31	ADM K-12	784.50
Pupils	\$315,732.08	Current Cost/ADM	\$6,561.35
Instruction Staff	\$118,700.58	Rank	60
General Adminstration	\$201,514.72	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$429,967.50	Food Service	\$0.00
Business	\$238,030.18	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$121,930.35
Non-Programmed	\$164,818.15	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,147,378.52	Debt Service	\$0.00
		Total Expenditures	\$5,269,308.87

**6310 Turkey Run Community Sch Corp**

Instruction	\$2,071,516.24	ADM K-12	532.00
Pupils	\$204,175.45	Current Cost/ADM	\$6,543.54
Instruction Staff	\$81,618.00	Rank	62
General Adminstration	\$206,184.85	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$319,519.36	Food Service	\$0.00
Business	\$426,255.80	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$76,931.92
Non-Programmed	\$171,892.28	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,481,161.98	Debt Service	\$0.00
		Total Expenditures	\$3,558,093.90

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

70 of 115

July 1, 2009 - June 30, 2010

**6325 Perry Central Com Schools Corp**

Instruction	\$5,521,281.72	ADM K-12	1,068.50
Pupils	\$116,743.67	Current Cost/ADM	\$6,768.55
Instruction Staff	\$132,786.26	Rank	38
General Administration	\$376,747.54	Fac Acq/Schl Bus	\$0.00
School Administration	\$347,145.42	Food Service	\$0.00
Business	\$653,344.76	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$84,150.42	Community Service	\$14,995.79
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,232,199.79	Debt Service	\$0.00
		Total Expenditures	\$7,247,195.58

**6340 Cannelton City Schools**

Instruction	\$1,387,186.82	ADM K-12	252.00
Pupils	\$4,720.87	Current Cost/ADM	\$9,053.15
Instruction Staff	\$925.35	Rank	4
General Administration	\$289,537.35	Fac Acq/Schl Bus	\$16,855.30
School Administration	\$217,594.55	Food Service	\$1,863.52
Business	\$286,328.09	Textbooks	\$0.00
Central	\$31,399.12	Adult Ed/Sum Schl/Coaches	\$27,725.34
Non-Programmed	\$63,701.25	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,281,393.40	Debt Service	\$0.00
		Total Expenditures	\$2,327,837.56

**6350 Tell City-Troy Twp School Corp**

Instruction	\$6,235,365.10	ADM K-12	1,511.50
Pupils	\$267,640.72	Current Cost/ADM	\$5,969.33
Instruction Staff	\$104,658.98	Rank	161
General Administration	\$279,426.74	Fac Acq/Schl Bus	\$0.00
School Administration	\$667,569.43	Food Service	\$0.00
Business	\$502,372.53	Textbooks	\$0.00
Central	\$913,200.35	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$52,403.93	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,022,637.78	Debt Service	\$0.00
		Total Expenditures	\$9,022,637.78

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

71 of 115

July 1, 2009 - June 30, 2010

**6445 Pike County School Corp**

Instruction	\$9,141,867.51	ADM K-12	1,883.29
Pupils	\$519,874.79	Current Cost/ADM	\$6,471.32
Instruction Staff	\$105,176.33	Rank	71
General Administration	\$227,147.84	Fac Acq/Schl Bus	\$0.00
School Administration	\$838,730.37	Food Service	\$0.00
Business	\$1,014,236.93	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$303,086.67
Non-Programmed	\$340,338.48	Community Service	\$3,000.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,187,372.25	Debt Service	\$0.00
		Total Expenditures	\$12,493,458.92

**6460 M S D Boone Township**

Instruction	\$3,819,604.39	ADM K-12	1,091.50
Pupils	\$226,883.36	Current Cost/ADM	\$5,568.53
Instruction Staff	\$148,284.48	Rank	245
General Administration	\$298,051.21	Fac Acq/Schl Bus	\$0.00
School Administration	\$397,683.16	Food Service	\$0.00
Business	\$836,010.58	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$113,806.63
Non-Programmed	\$351,529.13	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,078,046.31	Debt Service	\$0.00
		Total Expenditures	\$6,191,852.94

**6470 Duneland School Corporation**

Instruction	\$20,706,294.40	ADM K-12	5,868.00
Pupils	\$1,520,866.25	Current Cost/ADM	\$5,910.39
Instruction Staff	\$1,543,217.44	Rank	169
General Administration	\$419,620.24	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,080,288.92	Food Service	\$0.00
Business	\$5,628,972.68	Textbooks	\$0.00
Central	\$98,518.90	Adult Ed/Sum Schl/Coaches	\$744,680.77
Non-Programmed	\$2,684,378.83	Community Service	\$214,293.88
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$34,682,157.66	Debt Service	\$0.00
		Total Expenditures	\$35,641,132.31

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

72 of 115

July 1, 2009 - June 30, 2010

**6510 East Porter County School Corp**

Instruction	\$8,085,112.80	ADM K-12	2,308.14
Pupils	\$445,788.98	Current Cost/ADM	\$5,211.75
Instruction Staff	\$310,377.76	Rank	297
General Administration	\$247,870.21	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,164,128.82	Food Service	\$0.00
Business	\$1,245,362.65	Textbooks	\$0.00
Central	\$20,256.09	Adult Ed/Sum Schl/Coaches	\$238,667.48
Non-Programmed	\$510,551.16	Community Service	\$18,656.90
Other	\$0.00	Non-Programmed	\$571.77
Total Current Cost	\$12,029,448.47	Debt Service	\$0.00
		Total Expenditures	\$12,287,344.62

**6520 Porter Township School Corp**

Instruction	\$5,696,472.51	ADM K-12	1,523.00
Pupils	\$266,451.72	Current Cost/ADM	\$6,042.15
Instruction Staff	\$242,982.11	Rank	145
General Administration	\$696,141.89	Fac Acq/Schl Bus	\$0.00
School Administration	\$617,696.95	Food Service	\$0.00
Business	\$938,938.33	Textbooks	\$0.00
Central	\$110,549.76	Adult Ed/Sum Schl/Coaches	\$219,825.61
Non-Programmed	\$632,965.35	Community Service	\$8,616.41
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,202,198.62	Debt Service	\$0.00
		Total Expenditures	\$9,430,640.64

**6530 Union Township School Corp**

Instruction	\$5,288,150.51	ADM K-12	1,678.00
Pupils	\$291,342.11	Current Cost/ADM	\$5,071.70
Instruction Staff	\$137,738.07	Rank	311
General Administration	\$270,945.37	Fac Acq/Schl Bus	\$0.00
School Administration	\$737,264.61	Food Service	\$0.00
Business	\$1,216,730.93	Textbooks	\$0.00
Central	\$940.77	Adult Ed/Sum Schl/Coaches	\$314,260.66
Non-Programmed	\$567,203.07	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,510,315.44	Debt Service	\$0.00
		Total Expenditures	\$8,824,576.10

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

73 of 115

July 1, 2009 - June 30, 2010

**6550 Portage Township Schools**

Instruction	\$23,313,608.31	ADM K-12	8,121.50
Pupils	\$1,183,742.77	Current Cost/ADM	\$5,337.37
Instruction Staff	\$936,426.32	Rank	281
General Administration	\$1,074,262.79	Fac Acq/Schl Bus	\$75,339.00
School Administration	\$3,449,368.84	Food Service	\$0.00
Business	\$9,067,032.13	Textbooks	\$0.00
Central	\$319,053.30	Adult Ed/Sum Schl/Coaches	\$1,720,954.48
Non-Programmed	\$4,003,984.67	Community Service	\$71,961.87
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$43,347,479.13	Debt Service	\$0.00
		Total Expenditures	\$45,215,734.48

**6560 Valparaiso Community Schools**

Instruction	\$23,287,597.63	ADM K-12	6,230.71
Pupils	\$1,168,185.59	Current Cost/ADM	\$5,770.61
Instruction Staff	\$400,791.91	Rank	197
General Administration	\$1,149,764.24	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,787,386.79	Food Service	\$950.34
Business	\$5,475,233.81	Textbooks	\$0.00
Central	\$402,913.13	Adult Ed/Sum Schl/Coaches	\$988,544.81
Non-Programmed	\$1,283,154.32	Community Service	\$59,463.24
Other	\$0.00	Non-Programmed	\$3,976.00
Total Current Cost	\$35,955,027.42	Debt Service	\$0.00
		Total Expenditures	\$37,007,961.81

**6590 M S D Mount Vernon**

Instruction	\$11,797,822.95	ADM K-12	2,321.76
Pupils	\$1,006,716.44	Current Cost/ADM	\$7,237.99
Instruction Staff	\$328,397.21	Rank	17
General Administration	\$272,931.71	Fac Acq/Schl Bus	\$1,244.00
School Administration	\$1,045,222.88	Food Service	\$0.00
Business	\$2,246,254.07	Textbooks	\$17,315.49
Central	\$2,684.89	Adult Ed/Sum Schl/Coaches	\$320,515.22
Non-Programmed	\$104,854.59	Community Service	\$4,780.19
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$16,804,884.74	Debt Service	\$0.00
		Total Expenditures	\$17,148,739.64

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

74 of 115

July 1, 2009 - June 30, 2010

**6600 M S D North Posey Co Schools**

Instruction	\$4,920,261.35	ADM K-12	1,317.00
Pupils	\$467,398.19	Current Cost/ADM	\$5,693.35
Instruction Staff	\$128,244.76	Rank	215
General Administration	\$346,452.20	Fac Acq/Schl Bus	\$0.00
School Administration	\$757,853.08	Food Service	\$0.00
Business	\$824,864.62	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$170,050.23
Non-Programmed	\$53,061.47	Community Service	\$871.90
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,498,135.67	Debt Service	\$5,000,000.00
		Total Expenditures	\$12,669,057.80

**6610 New Harmony Town & Twp Con Sch**

Instruction	\$896,676.00	ADM K-12	150.50
Pupils	\$48,120.79	Current Cost/ADM	\$9,161.55
Instruction Staff	\$21,276.61	Rank	3
General Administration	\$178,731.85	Fac Acq/Schl Bus	\$0.00
School Administration	\$88,094.08	Food Service	\$0.00
Business	\$120,076.39	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$35,182.36
Non-Programmed	\$25,837.62	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,378,813.34	Debt Service	\$0.00
		Total Expenditures	\$1,413,995.70

**6620 Eastern Pulaski Com Sch Corp**

Instruction	\$5,542,687.28	ADM K-12	1,220.00
Pupils	\$247,475.95	Current Cost/ADM	\$6,864.27
Instruction Staff	\$130,036.28	Rank	30
General Administration	\$242,943.11	Fac Acq/Schl Bus	\$0.00
School Administration	\$443,952.33	Food Service	\$0.00
Business	\$1,049,088.80	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$147,632.09
Non-Programmed	\$718,221.45	Community Service	\$4,221.60
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,374,405.20	Debt Service	\$603.50
		Total Expenditures	\$8,526,862.39

## Summary of Expenditures By Program and Per Pupil Costs

July 1, 2009 - June 30, 2010

**6630 West Central School Corp**

Instruction	\$3,303,311.03	ADM K-12	859.00
Pupils	\$210,147.39	Current Cost/ADM	\$6,164.28
Instruction Staff	\$150,532.65	Rank	120
General Administration	\$216,096.83	Fac Acq/Schl Bus	\$0.00
School Administration	\$502,097.29	Food Service	\$0.00
Business	\$783,943.44	Textbooks	\$0.00
Central	\$50,749.45	Adult Ed/Sum Schl/Coaches	\$114,567.75
Non-Programmed	\$78,242.46	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,295,120.54	Debt Service	\$0.00
		Total Expenditures	\$5,409,688.29

**6705 South Putnam Community Schools**

Instruction	\$4,702,141.99	ADM K-12	1,211.00
Pupils	\$289,037.69	Current Cost/ADM	\$5,753.81
Instruction Staff	\$64,963.45	Rank	204
General Administration	\$307,133.56	Fac Acq/Schl Bus	\$3,489.82
School Administration	\$660,826.58	Food Service	\$0.00
Business	\$564,040.15	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$62,155.53
Non-Programmed	\$379,721.55	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,967,864.97	Debt Service	\$0.00
		Total Expenditures	\$7,033,510.32

**6715 North Putnam Community Schools**

Instruction	\$6,311,703.89	ADM K-12	1,703.00
Pupils	\$417,132.65	Current Cost/ADM	\$5,857.37
Instruction Staff	\$331,357.67	Rank	177
General Administration	\$260,460.46	Fac Acq/Schl Bus	\$0.00
School Administration	\$833,402.67	Food Service	\$0.00
Business	\$1,439,290.49	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$158,546.51
Non-Programmed	\$381,756.20	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,975,104.03	Debt Service	\$0.00
		Total Expenditures	\$10,133,650.54



01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

76 of 115

July 1, 2009 - June 30, 2010

**6750 Cloverdale Community Schools**

Instruction	\$5,501,079.76	ADM K-12	1,288.00
Pupils	\$369,439.08	Current Cost/ADM	\$7,378.46
Instruction Staff	\$102,318.54	Rank	14
General Adminstration	\$335,750.35	Fac Acq/Schl Bus	\$185,551.00
School Adminstration	\$779,821.12	Food Service	\$0.00
Business	\$1,584,578.97	Textbooks	\$0.00
Central	\$218,561.64	Adult Ed/Sum Schl/Coaches	\$203,793.05
Non-Programmed	\$611,906.21	Community Service	\$139,720.87
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,503,455.67	Debt Service	\$0.00
		Total Expenditures	\$10,032,520.59

**6755 Greencastle Community Sch Corp**

Instruction	\$8,144,699.97	ADM K-12	1,925.00
Pupils	\$498,820.46	Current Cost/ADM	\$6,161.79
Instruction Staff	\$55,682.33	Rank	122
General Adminstration	\$586,714.72	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$994,432.45	Food Service	\$0.00
Business	\$1,265,893.41	Textbooks	\$19,837.22
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$182,368.49
Non-Programmed	\$315,201.68	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,861,445.02	Debt Service	\$0.00
		Total Expenditures	\$12,063,650.73

**6795 Union School Corporation**

Instruction	\$1,774,169.52	ADM K-12	434.00
Pupils	\$94,970.93	Current Cost/ADM	\$6,867.82
Instruction Staff	\$31,936.43	Rank	28
General Adminstration	\$121,222.53	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$222,452.12	Food Service	\$0.00
Business	\$438,248.56	Textbooks	\$43,524.27
Central	\$4,547.94	Adult Ed/Sum Schl/Coaches	\$72,780.55
Non-Programmed	\$293,086.39	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,980,634.42	Debt Service	\$0.00
		Total Expenditures	\$3,096,939.24

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

77 of 115

July 1, 2009 - June 30, 2010

**6805 Randolph Southern School Corp**

Instruction	\$2,305,331.07	ADM K-12	568.50
Pupils	\$187,705.81	Current Cost/ADM	\$6,218.67
Instruction Staff	\$63,391.83	Rank	107
General Administration	\$239,884.46	Fac Acq/Schl Bus	\$0.00
School Administration	\$246,727.87	Food Service	\$0.00
Business	\$408,416.72	Textbooks	\$0.00
Central	\$12,116.20	Adult Ed/Sum Schl/Coaches	\$64,752.88
Non-Programmed	\$71,741.58	Community Service	\$2,940.62
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,535,315.54	Debt Service	\$0.00
		Total Expenditures	\$3,603,009.04

**6820 Monroe Central School Corp**

Instruction	\$3,618,726.39	ADM K-12	950.00
Pupils	\$218,918.68	Current Cost/ADM	\$5,913.01
Instruction Staff	\$115,763.85	Rank	168
General Administration	\$305,546.72	Fac Acq/Schl Bus	\$0.00
School Administration	\$570,643.76	Food Service	\$0.00
Business	\$596,729.38	Textbooks	\$185.48
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$128,356.05
Non-Programmed	\$191,026.41	Community Service	\$26,552.93
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,617,355.19	Debt Service	\$0.00
		Total Expenditures	\$5,772,449.65

**6825 Randolph Central School Corp**

Instruction	\$6,472,501.49	ADM K-12	1,610.00
Pupils	\$453,963.06	Current Cost/ADM	\$6,126.64
Instruction Staff	\$215,127.30	Rank	129
General Administration	\$306,565.25	Fac Acq/Schl Bus	\$0.00
School Administration	\$843,093.34	Food Service	\$0.00
Business	\$1,273,445.77	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$165,605.42
Non-Programmed	\$299,192.23	Community Service	\$17,800.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,863,888.44	Debt Service	\$0.00
		Total Expenditures	\$10,047,293.86

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

78 of 115

July 1, 2009 - June 30, 2010

**6835 Randolph Eastern School Corp**

Instruction	\$4,239,209.49	ADM K-12	913.20
Pupils	\$233,223.55	Current Cost/ADM	\$6,592.33
Instruction Staff	\$167,376.07	Rank	56
General Adminstration	\$216,001.47	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$483,434.37	Food Service	\$0.00
Business	\$520,967.94	Textbooks	\$0.00
Central	\$45,441.87	Adult Ed/Sum Schl/Coaches	\$149,316.51
Non-Programmed	\$114,464.03	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,020,118.79	Debt Service	\$0.00
		Total Expenditures	\$6,169,435.30

**6865 South Ripley Com Sch Corp**

Instruction	\$4,733,235.55	ADM K-12	1,253.00
Pupils	\$298,700.32	Current Cost/ADM	\$6,413.16
Instruction Staff	\$231,653.17	Rank	82
General Adminstration	\$312,276.89	Fac Acq/Schl Bus	\$935.00
School Adminstration	\$682,084.81	Food Service	\$0.00
Business	\$1,090,871.83	Textbooks	\$0.00
Central	\$27,102.00	Adult Ed/Sum Schl/Coaches	\$161,029.17
Non-Programmed	\$659,762.75	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,035,687.32	Debt Service	\$1,175.00
		Total Expenditures	\$8,198,826.49

**6895 Batesville Community Sch Corp**

Instruction	\$7,603,477.60	ADM K-12	1,998.11
Pupils	\$588,211.75	Current Cost/ADM	\$5,806.15
Instruction Staff	\$350,166.46	Rank	189
General Adminstration	\$374,645.25	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$1,039,447.37	Food Service	\$0.00
Business	\$810,879.71	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$203,128.06
Non-Programmed	\$834,507.84	Community Service	\$33,951.75
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,601,335.98	Debt Service	\$0.00
		Total Expenditures	\$11,838,415.79

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

79 of 115

July 1, 2009 - June 30, 2010

**6900 Jac-Cen-Del Community Sch Corp**

Instruction	\$3,081,891.62	ADM K-12	879.00
Pupils	\$167,949.28	Current Cost/ADM	\$5,759.22
Instruction Staff	\$27,384.87	Rank	201
General Administration	\$165,767.53	Fac Acq/Schl Bus	\$47,239.06
School Administration	\$424,359.47	Food Service	\$0.00
Business	\$571,137.24	Textbooks	\$0.00
Central	\$6,026.90	Adult Ed/Sum Schl/Coaches	\$81,083.19
Non-Programmed	\$617,840.43	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,062,357.34	Debt Service	\$0.00
		Total Expenditures	\$5,190,679.59

**6910 Milan Community Schools**

Instruction	\$4,582,319.52	ADM K-12	1,229.50
Pupils	\$326,681.01	Current Cost/ADM	\$5,935.07
Instruction Staff	\$89,275.74	Rank	165
General Administration	\$244,575.20	Fac Acq/Schl Bus	\$11,410.00
School Administration	\$759,168.79	Food Service	\$0.00
Business	\$654,231.49	Textbooks	\$0.00
Central	\$459.12	Adult Ed/Sum Schl/Coaches	\$152,239.19
Non-Programmed	\$640,456.57	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,297,167.44	Debt Service	\$0.00
		Total Expenditures	\$7,460,816.63

**6995 Rush County Schools**

Instruction	\$9,396,855.96	ADM K-12	2,589.75
Pupils	\$586,094.91	Current Cost/ADM	\$5,569.61
Instruction Staff	\$437,274.16	Rank	243
General Administration	\$302,131.47	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,324,295.31	Food Service	\$0.00
Business	\$1,901,351.54	Textbooks	\$0.00
Central	\$57,838.43	Adult Ed/Sum Schl/Coaches	\$477,191.75
Non-Programmed	\$418,044.55	Community Service	\$20,125.70
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$14,423,886.33	Debt Service	\$0.00
		Total Expenditures	\$14,921,203.78

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

80 of 115

July 1, 2009 - June 30, 2010

**7150 John Glenn School Corporation**

Instruction	\$6,324,875.57	ADM K-12	1,790.50
Pupils	\$422,757.50	Current Cost/ADM	\$5,509.30
Instruction Staff	\$242,180.27	Rank	257
General Administration	\$371,198.24	Fac Acq/Schl Bus	\$6,198.99
School Administration	\$819,176.18	Food Service	\$0.00
Business	\$1,093,936.85	Textbooks	\$0.00
Central	\$7,500.00	Adult Ed/Sum Schl/Coaches	\$148,969.36
Non-Programmed	\$582,776.43	Community Service	\$18,733.24
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,864,401.04	Debt Service	\$0.00
		Total Expenditures	\$10,038,302.63

**7175 Penn-Harris-Madison Sch Corp**

Instruction	\$34,987,298.40	ADM K-12	10,253.16
Pupils	\$2,393,882.34	Current Cost/ADM	\$5,303.17
Instruction Staff	\$2,887,494.01	Rank	288
General Administration	\$882,974.03	Fac Acq/Schl Bus	\$722,031.67
School Administration	\$3,684,927.97	Food Service	\$32.00
Business	\$4,657,623.58	Textbooks	\$0.00
Central	\$584,852.97	Adult Ed/Sum Schl/Coaches	\$1,352,329.74
Non-Programmed	\$4,295,171.31	Community Service	\$202,393.52
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$54,374,224.61	Debt Service	\$27,314.63
		Total Expenditures	\$56,678,326.17

**7200 School City of Mishawaka**

Instruction	\$16,900,013.87	ADM K-12	5,043.00
Pupils	\$807,149.98	Current Cost/ADM	\$6,197.74
Instruction Staff	\$603,103.88	Rank	114
General Administration	\$334,573.07	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,988,105.01	Food Service	(\$1,734.17)
Business	\$4,645,373.70	Textbooks	\$58,838.21
Central	\$24,047.91	Adult Ed/Sum Schl/Coaches	\$577,659.14
Non-Programmed	\$4,952,845.33	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$31,255,212.75	Debt Service	\$16,943.78
		Total Expenditures	\$31,906,919.71

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

81 of 115

July 1, 2009 - June 30, 2010

**7205 South Bend Community Sch Corp**

Instruction	\$84,008,265.15	ADM K-12	19,736.72
Pupils	\$6,980,879.20	Current Cost/ADM	\$6,294.37
Instruction Staff	\$4,115,829.12	Rank	95
General Administration	\$2,371,675.65	Fac Acq/Schl Bus	\$57.96
School Administration	\$8,288,409.92	Food Service	\$775.08
Business	\$16,580,977.14	Textbooks	\$1,092,225.42
Central	\$1,677,999.47	Adult Ed/Sum Schl/Coaches	\$3,423,244.85
Non-Programmed	\$206,269.66	Community Service	\$176,289.41
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$124,230,305.31	Debt Service	\$0.00
		Total Expenditures	\$128,922,898.03

**7215 Union-North United School Corp**

Instruction	\$4,625,133.72	ADM K-12	1,265.00
Pupils	\$279,744.74	Current Cost/ADM	\$6,147.72
Instruction Staff	\$167,429.83	Rank	126
General Administration	\$282,203.53	Fac Acq/Schl Bus	\$325.16
School Administration	\$717,020.35	Food Service	\$0.00
Business	\$1,145,166.45	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$152,551.08
Non-Programmed	\$560,161.72	Community Service	\$21,721.61
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,776,860.34	Debt Service	\$0.00
		Total Expenditures	\$7,951,458.19

**7230 Scott County School District 1**

Instruction	\$4,551,325.11	ADM K-12	1,347.00
Pupils	\$128,570.49	Current Cost/ADM	\$5,986.52
Instruction Staff	\$249,048.88	Rank	156
General Administration	\$481,355.12	Fac Acq/Schl Bus	\$54,376.50
School Administration	\$632,632.79	Food Service	\$7,489.00
Business	\$1,250,207.38	Textbooks	\$0.00
Central	\$96,980.56	Adult Ed/Sum Schl/Coaches	\$181,098.43
Non-Programmed	\$673,715.80	Community Service	\$30,796.63
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,063,836.13	Debt Service	\$0.00
		Total Expenditures	\$8,337,596.69

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

82 of 115

July 1, 2009 - June 30, 2010

**7255 Scott County School District 2**

Instruction	\$10,982,458.17	ADM K-12	2,757.00
Pupils	\$469,407.12	Current Cost/ADM	\$6,213.51
Instruction Staff	\$367,081.86	Rank	109
General Administration	\$564,964.34	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,459,465.60	Food Service	\$0.00
Business	\$2,166,231.68	Textbooks	\$0.00
Central	(\$38,788.85)	Adult Ed/Sum Schl/Coaches	\$140,804.44
Non-Programmed	\$1,159,838.07	Community Service	\$15,261.04
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$17,130,657.99	Debt Service	\$0.00
		Total Expenditures	\$17,286,723.47

**7285 Shelby Eastern Schools**

Instruction	\$4,270,996.95	ADM K-12	1,356.00
Pupils	\$296,794.74	Current Cost/ADM	\$5,657.86
Instruction Staff	\$119,262.02	Rank	227
General Administration	\$358,859.13	Fac Acq/Schl Bus	\$19,384.77
School Administration	\$647,526.40	Food Service	\$0.00
Business	\$921,641.84	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$181,945.93
Non-Programmed	\$1,056,976.20	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,672,057.28	Debt Service	\$152,353.14
		Total Expenditures	\$8,025,741.12

**7350 Northwestern Con School Corp**

Instruction	\$4,415,628.41	ADM K-12	1,474.50
Pupils	\$152,541.19	Current Cost/ADM	\$5,478.60
Instruction Staff	\$392,136.81	Rank	260
General Administration	\$467,406.05	Fac Acq/Schl Bus	\$0.00
School Administration	\$744,981.26	Food Service	\$0.00
Business	\$917,742.94	Textbooks	\$0.00
Central	\$72,835.66	Adult Ed/Sum Schl/Coaches	\$232,240.64
Non-Programmed	\$914,926.02	Community Service	(\$101,638.44)
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,078,198.34	Debt Service	\$0.00
		Total Expenditures	\$8,208,800.54

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

83 of 115

July 1, 2009 - June 30, 2010

**7360 Southwestern Con Sch Shelby Co**

Instruction	\$2,086,403.72	ADM K-12	691.00
Pupils	\$110,993.56	Current Cost/ADM	\$5,517.24
Instruction Staff	\$49,634.53	Rank	256
General Adminstration	\$295,216.88	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$423,441.05	Food Service	\$0.00
Business	\$474,778.60	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$75,840.20
Non-Programmed	\$371,946.00	Community Service	\$509.20
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,812,414.34	Debt Service	\$3,494.27
		Total Expenditures	\$3,892,258.01

**7365 Shelbyville Central Schools**

Instruction	\$13,577,146.78	ADM K-12	3,778.50
Pupils	\$615,519.61	Current Cost/ADM	\$5,682.84
Instruction Staff	\$263,590.84	Rank	219
General Adminstration	\$551,835.55	Fac Acq/Schl Bus	\$1,384.35
School Adminstration	\$1,709,634.12	Food Service	\$0.00
Business	\$2,187,887.56	Textbooks	\$0.00
Central	\$4,277.28	Adult Ed/Sum Schl/Coaches	\$532,005.89
Non-Programmed	\$2,562,701.74	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$21,472,593.48	Debt Service	\$0.00
		Total Expenditures	\$22,005,983.72

**7385 North Spencer County Sch Corp**

Instruction	\$7,973,345.14	ADM K-12	1,958.50
Pupils	\$395,746.67	Current Cost/ADM	\$5,577.22
Instruction Staff	\$231,126.93	Rank	240
General Adminstration	\$425,320.82	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$709,725.73	Food Service	\$0.00
Business	\$820,199.52	Textbooks	\$0.00
Central	\$279,165.55	Adult Ed/Sum Schl/Coaches	\$290,357.57
Non-Programmed	\$88,350.49	Community Service	\$1,214.48
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,922,980.85	Debt Service	\$0.00
		Total Expenditures	\$11,214,552.90



01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

84 of 115

July 1, 2009 - June 30, 2010

**7445 South Spencer County Sch Corp**

Instruction	\$5,554,043.16	ADM K-12	1,379.14
Pupils	\$316,634.86	Current Cost/ADM	\$5,815.36
Instruction Staff	\$194,005.01	Rank	186
General Administration	\$406,876.87	Fac Acq/Schl Bus	\$0.00
School Administration	\$606,309.42	Food Service	\$0.00
Business	\$921,826.08	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$150,283.75
Non-Programmed	\$20,495.40	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,020,190.80	Debt Service	\$0.00
		Total Expenditures	\$8,170,474.55

**7495 Oregon-Davis School Corp**

Instruction	\$2,610,796.63	ADM K-12	692.50
Pupils	\$80,555.69	Current Cost/ADM	\$6,819.67
Instruction Staff	\$119,960.53	Rank	34
General Administration	\$363,826.15	Fac Acq/Schl Bus	\$5,355.00
School Administration	\$397,345.47	Food Service	\$0.00
Business	\$632,103.92	Textbooks	\$15,961.42
Central	\$166,680.31	Adult Ed/Sum Schl/Coaches	\$112,379.70
Non-Programmed	\$351,351.47	Community Service	\$1,214.65
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,722,620.17	Debt Service	\$0.00
		Total Expenditures	\$4,857,530.94

**7515 North Judson-San Pierre Sch Corp**

Instruction	\$5,729,711.15	ADM K-12	1,315.00
Pupils	\$193,231.09	Current Cost/ADM	\$6,594.61
Instruction Staff	\$250,077.82	Rank	55
General Administration	\$198,775.06	Fac Acq/Schl Bus	\$0.00
School Administration	\$599,837.99	Food Service	\$0.00
Business	\$1,000,256.14	Textbooks	\$0.00
Central	\$86,496.47	Adult Ed/Sum Schl/Coaches	\$300,421.61
Non-Programmed	\$613,529.83	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,671,915.55	Debt Service	\$0.00
		Total Expenditures	\$8,972,337.16

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

85 of 115

July 1, 2009 - June 30, 2010

**7525 Knox Community School Corp**

Instruction	\$7,051,969.11	ADM K-12	1,931.68
Pupils	\$289,456.04	Current Cost/ADM	\$6,068.73
Instruction Staff	\$347,582.91	Rank	140
General Administration	\$369,041.70	Fac Acq/Schl Bus	\$7,500.00
School Administration	\$1,078,721.87	Food Service	\$0.00
Business	\$1,509,644.53	Textbooks	\$18,132.56
Central	\$210,559.81	Adult Ed/Sum Schl/Coaches	\$270,924.98
Non-Programmed	\$865,875.04	Community Service	\$5,864.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,722,851.01	Debt Service	\$34,815.68
		Total Expenditures	\$12,060,088.23

**7605 Fremont Community Schools**

Instruction	\$5,240,446.81	ADM K-12	1,129.50
Pupils	\$252,754.95	Current Cost/ADM	\$5,969.49
Instruction Staff	\$137,937.10	Rank	160
General Administration	\$237,591.94	Fac Acq/Schl Bus	\$0.00
School Administration	\$362,931.70	Food Service	\$0.00
Business	\$346,712.95	Textbooks	\$0.00
Central	\$1,250.00	Adult Ed/Sum Schl/Coaches	\$168,999.11
Non-Programmed	\$162,909.93	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$7,139.78
Total Current Cost	\$6,742,535.38	Debt Service	\$0.00
		Total Expenditures	\$6,918,674.27

**7610 Hamilton Community Schools**

Instruction	\$1,874,621.17	ADM K-12	513.00
Pupils	\$112,165.32	Current Cost/ADM	\$6,731.30
Instruction Staff	\$81,013.75	Rank	41
General Administration	\$214,726.63	Fac Acq/Schl Bus	\$0.00
School Administration	\$316,344.81	Food Service	\$0.00
Business	\$458,988.15	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$123,571.65
Non-Programmed	\$395,295.95	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,453,155.78	Debt Service	\$0.00
		Total Expenditures	\$3,576,727.43

July 1, 2009 - June 30, 2010

**7615 M S D Steuben County**

Instruction	\$11,681,409.79	ADM K-12	2,902.00
Pupils	\$713,800.05	Current Cost/ADM	\$5,993.91
Instruction Staff	\$456,630.03	Rank	154
General Adminstration	\$634,903.60	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$1,368,803.51	Food Service	\$0.00
Business	\$2,136,998.96	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$406,262.00
Non-Programmed	\$401,766.40	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$17,394,312.34	Debt Service	\$0.00
		Total Expenditures	\$17,800,574.34

**7645 Northeast School Corp**

Instruction	\$5,960,754.07	ADM K-12	1,426.00
Pupils	\$328,515.20	Current Cost/ADM	\$6,079.20
Instruction Staff	\$166,025.54	Rank	138
General Adminstration	\$343,912.24	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$678,430.74	Food Service	\$0.00
Business	\$778,316.41	Textbooks	\$0.00
Central	\$16,344.74	Adult Ed/Sum Schl/Coaches	\$214,436.83
Non-Programmed	\$396,638.32	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,668,937.26	Debt Service	\$766.64
		Total Expenditures	\$8,884,140.73

**7715 Southwest School Corp**

Instruction	\$7,685,690.42	ADM K-12	1,657.00
Pupils	\$259,064.75	Current Cost/ADM	\$6,470.91
Instruction Staff	\$135,392.08	Rank	73
General Adminstration	\$346,154.89	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$798,340.35	Food Service	\$0.00
Business	\$1,194,566.63	Textbooks	\$0.00
Central	\$68,941.22	Adult Ed/Sum Schl/Coaches	\$189,687.75
Non-Programmed	\$234,151.91	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,722,302.25	Debt Service	\$0.00
		Total Expenditures	\$10,911,990.00

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

87 of 115

July 1, 2009 - June 30, 2010

**7775 Switzerland County School Corp**

Instruction	\$5,249,806.96	ADM K-12	1,444.00
Pupils	\$372,427.21	Current Cost/ADM	\$5,883.49
Instruction Staff	\$223,968.92	Rank	172
General Administration	\$471,064.78	Fac Acq/Schl Bus	\$0.00
School Administration	\$767,787.84	Food Service	\$0.00
Business	\$858,141.25	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$58,527.21
Non-Programmed	\$552,566.14	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,495,763.10	Debt Service	\$0.00
		Total Expenditures	\$8,554,290.31

**7855 Lafayette School Corporation**

Instruction	\$30,478,142.20	ADM K-12	6,834.16
Pupils	\$1,441,187.63	Current Cost/ADM	\$6,371.73
Instruction Staff	\$1,295,582.29	Rank	85
General Administration	\$365,598.38	Fac Acq/Schl Bus	\$0.00
School Administration	\$3,825,720.29	Food Service	\$0.00
Business	\$5,902,536.83	Textbooks	\$5,461.56
Central	\$124,901.52	Adult Ed/Sum Schl/Coaches	\$1,395,441.30
Non-Programmed	\$111,724.08	Community Service	\$77,960.20
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$43,545,393.22	Debt Service	\$0.00
		Total Expenditures	\$45,024,256.28

**7865 Tippecanoe School Corp**

Instruction	\$44,716,344.42	ADM K-12	11,589.77
Pupils	\$2,366,559.96	Current Cost/ADM	\$5,658.30
Instruction Staff	\$2,020,565.01	Rank	226
General Administration	\$1,172,609.38	Fac Acq/Schl Bus	\$0.00
School Administration	\$4,504,140.60	Food Service	\$14,953.50
Business	\$7,245,805.11	Textbooks	\$81,793.40
Central	\$162,618.65	Adult Ed/Sum Schl/Coaches	\$1,437,421.05
Non-Programmed	\$3,389,726.41	Community Service	\$21,470.14
Other	\$0.00	Non-Programmed	\$300,811.63
Total Current Cost	\$65,578,369.54	Debt Service	\$0.00
		Total Expenditures	\$67,434,819.26

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

88 of 115

July 1, 2009 - June 30, 2010

**7875 West Lafayette Com School Corp**

Instruction	\$8,485,706.35	ADM K-12	1,947.00
Pupils	\$453,296.65	Current Cost/ADM	\$5,760.77
Instruction Staff	\$347,292.71	Rank	200
General Administration	\$260,763.87	Fac Acq/Schl Bus	\$0.00
School Administration	\$746,251.26	Food Service	\$0.00
Business	\$498,295.61	Textbooks	\$0.00
Central	\$8,540.47	Adult Ed/Sum Schl/Coaches	\$254,909.79
Non-Programmed	\$416,066.75	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,216,213.67	Debt Service	\$12,934.77
		Total Expenditures	\$11,484,058.23

**7935 Tri-Central Community Schools**

Instruction	\$3,570,382.19	ADM K-12	933.50
Pupils	\$127,256.86	Current Cost/ADM	\$6,195.92
Instruction Staff	\$113,453.41	Rank	115
General Administration	\$384,559.21	Fac Acq/Schl Bus	\$0.00
School Administration	\$690,394.79	Food Service	\$0.00
Business	\$779,792.66	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$153,101.47
Non-Programmed	\$118,052.53	Community Service	\$33,206.43
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,783,891.65	Debt Service	\$0.00
		Total Expenditures	\$5,970,199.55

**7945 Tipton Community School Corp**

Instruction	\$6,762,583.07	ADM K-12	1,773.50
Pupils	\$451,722.38	Current Cost/ADM	\$5,640.25
Instruction Staff	\$309,085.84	Rank	229
General Administration	\$442,018.01	Fac Acq/Schl Bus	\$0.00
School Administration	\$838,662.13	Food Service	\$0.00
Business	\$1,136,821.86	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$284,808.35
Non-Programmed	\$62,086.52	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,002,979.81	Debt Service	\$0.00
		Total Expenditures	\$10,287,788.16

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

89 of 115

July 1, 2009 - June 30, 2010

**7950 Union Co/Clg Corner Joint Sch Dist**

Instruction	\$5,101,378.67	ADM K-12	1,552.54
Pupils	\$299,343.89	Current Cost/ADM	\$5,498.27
Instruction Staff	\$173,248.21	Rank	258
General Administration	\$546,077.01	Fac Acq/Schl Bus	\$0.00
School Administration	\$984,928.21	Food Service	\$0.00
Business	\$1,160,371.08	Textbooks	\$90,722.55
Central	\$33,014.78	Adult Ed/Sum Schl/Coaches	\$145,331.29
Non-Programmed	\$237,921.81	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,536,283.66	Debt Service	\$0.00
		Total Expenditures	\$8,772,337.50

**7995 Evansville Vanderburgh Sch Corp**

Instruction	\$98,409,507.11	ADM K-12	21,573.38
Pupils	\$6,541,124.97	Current Cost/ADM	\$6,515.21
Instruction Staff	\$2,885,850.61	Rank	64
General Administration	\$1,560,362.95	Fac Acq/Schl Bus	\$0.00
School Administration	\$9,432,510.97	Food Service	\$0.00
Business	\$19,337,380.89	Textbooks	\$0.00
Central	\$2,218,133.20	Adult Ed/Sum Schl/Coaches	\$937,220.47
Non-Programmed	\$170,300.79	Community Service	\$1,640,460.53
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$140,555,171.49	Debt Service	\$118,068.04
		Total Expenditures	\$143,250,920.53

**8010 North Vermillion Com Sch Corp**

Instruction	\$2,821,084.76	ADM K-12	752.50
Pupils	\$249,549.01	Current Cost/ADM	\$6,672.09
Instruction Staff	\$67,172.89	Rank	46
General Administration	\$227,639.57	Fac Acq/Schl Bus	\$0.00
School Administration	\$460,084.31	Food Service	\$0.00
Business	\$784,981.47	Textbooks	\$0.00
Central	\$70,268.73	Adult Ed/Sum Schl/Coaches	\$159,661.87
Non-Programmed	\$339,964.87	Community Service	\$300.00
Other	\$0.00	Non-Programmed	\$7,079.10
Total Current Cost	\$5,020,745.61	Debt Service	\$0.00
		Total Expenditures	\$5,187,786.58

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

90 of 115

July 1, 2009 - June 30, 2010

**8020 South Vermillion Com Sch Corp**

Instruction	\$6,995,079.61	ADM K-12	1,946.00
Pupils	\$426,015.73	Current Cost/ADM	\$5,287.74
Instruction Staff	\$163,364.22	Rank	289
General Adminstration	\$347,569.37	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$1,075,540.20	Food Service	\$0.00
Business	\$1,057,229.98	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$183,144.90
Non-Programmed	\$225,136.51	Community Service	\$9,877.15
Other	\$0.00	Non-Programmed	\$2,667.95
Total Current Cost	\$10,289,935.62	Debt Service	\$0.00
		Total Expenditures	\$10,485,625.62

**8030 Vigo County School Corp**

Instruction	\$67,850,349.55	ADM K-12	15,347.48
Pupils	\$6,148,510.23	Current Cost/ADM	\$6,460.28
Instruction Staff	\$4,180,018.70	Rank	75
General Adminstration	\$1,379,849.36	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$5,966,266.74	Food Service	\$0.00
Business	\$10,695,744.97	Textbooks	\$0.00
Central	\$1,206,670.85	Adult Ed/Sum Schl/Coaches	\$2,072,082.69
Non-Programmed	\$1,721,572.74	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$25,000.00
Total Current Cost	\$99,148,983.14	Debt Service	\$0.00
		Total Expenditures	\$101,246,065.83

**8045 Manchester Community Schools**

Instruction	\$5,706,769.84	ADM K-12	1,433.00
Pupils	\$389,522.32	Current Cost/ADM	\$6,542.91
Instruction Staff	\$147,652.39	Rank	63
General Adminstration	\$321,037.13	Fac Acq/Schl Bus	\$5,760.35
School Adminstration	\$868,938.03	Food Service	\$0.00
Business	\$1,262,029.80	Textbooks	\$0.00
Central	\$10,413.50	Adult Ed/Sum Schl/Coaches	\$193,704.40
Non-Programmed	\$669,628.47	Community Service	\$13,987.18
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,375,991.48	Debt Service	\$0.00
		Total Expenditures	\$9,589,443.41

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

91 of 115

July 1, 2009 - June 30, 2010

**8050 M S D Wabash County Schools**

Instruction	\$8,925,504.96	ADM K-12	2,410.00
Pupils	\$462,237.03	Current Cost/ADM	\$5,831.19
Instruction Staff	\$363,123.68	Rank	183
General Administration	\$184,179.30	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,345,691.95	Food Service	\$0.00
Business	\$1,367,974.64	Textbooks	\$0.00
Central	\$114,796.50	Adult Ed/Sum Schl/Coaches	\$408,405.46
Non-Programmed	\$1,289,663.17	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$14,053,171.23	Debt Service	\$0.00
		Total Expenditures	\$14,461,576.69

**8060 Wabash City Schools**

Instruction	\$6,049,486.22	ADM K-12	1,388.00
Pupils	\$370,262.33	Current Cost/ADM	\$7,327.99
Instruction Staff	\$223,990.60	Rank	15
General Administration	\$718,156.37	Fac Acq/Schl Bus	\$0.00
School Administration	\$936,501.44	Food Service	\$0.00
Business	\$1,125,267.91	Textbooks	\$0.00
Central	\$38,144.74	Adult Ed/Sum Schl/Coaches	\$189,829.53
Non-Programmed	\$709,439.09	Community Service	\$23,007.36
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,171,248.70	Debt Service	\$0.00
		Total Expenditures	\$10,384,085.59

**8115 M S D Warren County**

Instruction	\$4,138,795.68	ADM K-12	1,222.50
Pupils	\$258,316.96	Current Cost/ADM	\$5,539.14
Instruction Staff	\$191,499.35	Rank	253
General Administration	\$231,402.75	Fac Acq/Schl Bus	\$315.00
School Administration	\$640,592.25	Food Service	\$0.00
Business	\$942,172.99	Textbooks	\$0.00
Central	\$20,976.84	Adult Ed/Sum Schl/Coaches	\$146,850.44
Non-Programmed	\$347,842.56	Community Service	\$26,542.46
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,771,599.38	Debt Service	\$0.00
		Total Expenditures	\$6,945,307.28



01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

92 of 115

July 1, 2009 - June 30, 2010

**8130 Warrick County School Corp**

Instruction	\$30,998,367.69	ADM K-12	9,522.00
Pupils	\$1,638,972.22	Current Cost/ADM	\$5,073.79
Instruction Staff	\$1,021,734.78	Rank	310
General Administration	\$733,011.45	Fac Acq/Schl Bus	\$1,901.26
School Administration	\$3,735,994.89	Food Service	\$0.00
Business	\$7,922,022.34	Textbooks	\$0.00
Central	\$164,249.50	Adult Ed/Sum Schl/Coaches	\$1,677,052.72
Non-Programmed	\$2,098,229.97	Community Service	\$1,979.79
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$48,312,582.84	Debt Service	\$0.00
		Total Expenditures	\$49,993,516.61

**8205 Salem Community Schools**

Instruction	\$8,304,262.77	ADM K-12	2,023.37
Pupils	\$417,279.58	Current Cost/ADM	\$6,474.56
Instruction Staff	\$287,284.51	Rank	70
General Administration	\$582,255.56	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,020,514.02	Food Service	\$0.00
Business	\$1,239,822.44	Textbooks	\$0.00
Central	\$8,361.51	Adult Ed/Sum Schl/Coaches	\$11,584.03
Non-Programmed	\$1,240,644.37	Community Service	\$125.00
Other	\$0.00	Non-Programmed	\$175.00
Total Current Cost	\$13,100,424.76	Debt Service	\$14,913.72
		Total Expenditures	\$13,127,222.51

**8215 East Washington School Corp**

Instruction	\$7,493,131.11	ADM K-12	1,636.27
Pupils	\$511,087.11	Current Cost/ADM	\$6,417.99
Instruction Staff	\$315,087.58	Rank	80
General Administration	\$313,441.28	Fac Acq/Schl Bus	\$0.00
School Administration	\$894,721.22	Food Service	\$3,913.09
Business	\$920,584.57	Textbooks	\$0.00
Central	\$33,232.07	Adult Ed/Sum Schl/Coaches	\$28,395.08
Non-Programmed	\$20,286.14	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$2,180.00
Total Current Cost	\$10,501,571.08	Debt Service	\$0.00
		Total Expenditures	\$10,536,059.25

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

93 of 115

July 1, 2009 - June 30, 2010

**8220 West Washington School Corp**

Instruction	\$3,601,487.61	ADM K-12	846.50
Pupils	\$190,688.20	Current Cost/ADM	\$7,229.42
Instruction Staff	\$121,822.79	Rank	18
General Administration	\$293,380.85	Fac Acq/Schl Bus	\$0.00
School Administration	\$301,955.55	Food Service	\$35,388.69
Business	\$962,704.46	Textbooks	\$0.00
Central	\$8,381.00	Adult Ed/Sum Schl/Coaches	\$104,129.18
Non-Programmed	\$639,280.69	Community Service	\$4,154.08
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,119,701.15	Debt Service	\$0.00
		Total Expenditures	\$6,263,373.10

**8305 Nettle Creek School Corp**

Instruction	\$4,028,956.09	ADM K-12	1,176.00
Pupils	\$307,768.13	Current Cost/ADM	\$5,756.55
Instruction Staff	\$139,334.43	Rank	203
General Administration	\$292,488.14	Fac Acq/Schl Bus	\$0.00
School Administration	\$579,038.15	Food Service	\$1,816.49
Business	\$588,894.67	Textbooks	\$0.00
Central	\$1,250.00	Adult Ed/Sum Schl/Coaches	\$184,714.22
Non-Programmed	\$831,972.79	Community Service	\$3,686.60
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,769,702.40	Debt Service	\$0.00
		Total Expenditures	\$6,959,919.71

**8355 Western Wayne Schools**

Instruction	\$4,273,925.96	ADM K-12	1,076.50
Pupils	\$193,200.75	Current Cost/ADM	\$6,356.14
Instruction Staff	\$404,712.11	Rank	86
General Administration	\$276,899.47	Fac Acq/Schl Bus	\$0.00
School Administration	\$600,608.57	Food Service	\$0.00
Business	\$902,455.24	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$209,309.87
Non-Programmed	\$190,586.32	Community Service	\$19,647.68
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,842,388.42	Debt Service	\$0.00
		Total Expenditures	\$7,071,345.97

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

94 of 115

July 1, 2009 - June 30, 2010

**8360 Centerville-Abington Com Schs**

Instruction	\$6,010,311.81	ADM K-12	1,585.00
Pupils	\$189,997.20	Current Cost/ADM	\$5,682.04
Instruction Staff	\$149,993.43	Rank	220
General Administration	\$368,575.22	Fac Acq/Schl Bus	\$8,174.85
School Administration	\$820,320.44	Food Service	\$0.00
Business	\$1,112,969.15	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$230,474.85
Non-Programmed	\$353,871.08	Community Service	\$115,355.90
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,006,038.33	Debt Service	\$0.00
		Total Expenditures	\$9,360,043.93

**8375 Northeastern Wayne Schools**

Instruction	\$3,892,771.47	ADM K-12	1,064.50
Pupils	\$190,223.26	Current Cost/ADM	\$5,463.94
Instruction Staff	\$99,954.73	Rank	264
General Administration	\$300,829.88	Fac Acq/Schl Bus	\$0.00
School Administration	\$640,310.50	Food Service	\$0.00
Business	\$594,555.04	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$97,716.87	Community Service	\$34,089.94
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,816,361.75	Debt Service	\$0.00
		Total Expenditures	\$5,850,451.69

**8385 Richmond Community Schools**

Instruction	\$23,830,250.01	ADM K-12	4,957.60
Pupils	\$1,706,535.27	Current Cost/ADM	\$6,948.37
Instruction Staff	\$1,749,093.13	Rank	24
General Administration	\$365,103.06	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,301,072.90	Food Service	\$0.00
Business	\$3,716,533.14	Textbooks	\$21,555.32
Central	\$734,206.54	Adult Ed/Sum Schl/Coaches	\$686,604.44
Non-Programmed	\$44,424.72	Community Service	\$593,814.32
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$34,447,218.77	Debt Service	\$0.00
		Total Expenditures	\$35,749,192.85

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

95 of 115

July 1, 2009 - June 30, 2010

**8425 Southern Wells Com Schools**

Instruction	\$2,534,203.61	ADM K-12	759.50
Pupils	\$189,010.52	Current Cost/ADM	\$5,699.53
Instruction Staff	\$139,258.23	Rank	214
General Administration	\$163,153.82	Fac Acq/Schl Bus	\$0.00
School Administration	\$356,523.52	Food Service	\$0.00
Business	\$608,736.83	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$102,526.18
Non-Programmed	\$337,902.83	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,328,789.36	Debt Service	\$0.00
		Total Expenditures	\$4,431,315.54

**8435 Northern Wells Com Schools**

Instruction	\$8,668,121.77	ADM K-12	2,432.78
Pupils	\$574,524.72	Current Cost/ADM	\$5,680.83
Instruction Staff	\$158,494.93	Rank	221
General Administration	\$456,026.76	Fac Acq/Schl Bus	\$2,153.03
School Administration	\$864,555.75	Food Service	\$0.00
Business	\$1,150,518.73	Textbooks	\$0.00
Central	\$269,926.49	Adult Ed/Sum Schl/Coaches	\$225,527.15
Non-Programmed	\$1,678,035.99	Community Service	\$8,062.52
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$13,820,205.14	Debt Service	\$0.00
		Total Expenditures	\$14,055,947.84

**8445 M S D Bluffton-Harrison**

Instruction	\$4,508,017.76	ADM K-12	1,371.50
Pupils	\$113,816.22	Current Cost/ADM	\$5,452.11
Instruction Staff	\$89,428.12	Rank	265
General Administration	\$318,040.31	Fac Acq/Schl Bus	\$0.00
School Administration	\$824,355.84	Food Service	\$0.00
Business	\$1,009,614.97	Textbooks	\$0.00
Central	\$25.00	Adult Ed/Sum Schl/Coaches	\$191,661.45
Non-Programmed	\$614,266.57	Community Service	\$33,125.20
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,477,564.79	Debt Service	\$0.00
		Total Expenditures	\$7,702,351.44

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

96 of 115

July 1, 2009 - June 30, 2010

**8515 North White School Corp**

Instruction	\$3,412,497.83	ADM K-12	925.50
Pupils	\$152,843.50	Current Cost/ADM	\$6,271.82
Instruction Staff	\$105,998.76	Rank	100
General Administration	\$276,528.90	Fac Acq/Schl Bus	\$0.00
School Administration	\$631,715.12	Food Service	\$0.00
Business	\$586,311.54	Textbooks	\$0.00
Central	\$150.00	Adult Ed/Sum Schl/Coaches	\$122,821.10
Non-Programmed	\$638,526.58	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,804,572.23	Debt Service	\$0.00
		Total Expenditures	\$5,927,393.33

**8525 Frontier School Corporation**

Instruction	\$2,616,674.07	ADM K-12	782.50
Pupils	\$279,870.55	Current Cost/ADM	\$5,315.46
Instruction Staff	\$112,714.10	Rank	286
General Administration	\$270,914.35	Fac Acq/Schl Bus	\$0.00
School Administration	\$412,590.80	Food Service	\$0.00
Business	\$369,104.42	Textbooks	\$0.00
Central	\$469.53	Adult Ed/Sum Schl/Coaches	\$128,515.82
Non-Programmed	\$97,011.56	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,159,349.38	Debt Service	\$0.00
		Total Expenditures	\$4,287,865.20

**8535 Tri-County School Corp**

Instruction	\$3,063,096.00	ADM K-12	710.22
Pupils	\$257,848.72	Current Cost/ADM	\$7,200.05
Instruction Staff	\$198,907.38	Rank	19
General Administration	\$331,364.51	Fac Acq/Schl Bus	\$0.00
School Administration	\$470,961.99	Food Service	\$0.00
Business	\$715,399.83	Textbooks	\$0.00
Central	\$1,722.78	Adult Ed/Sum Schl/Coaches	\$37,752.96
Non-Programmed	\$74,317.31	Community Service	\$19,479.70
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,113,618.52	Debt Service	\$0.00
		Total Expenditures	\$5,170,851.18

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

97 of 115

July 1, 2009 - June 30, 2010

**8565 Twin Lakes School Corp**

Instruction	\$10,025,429.46	ADM K-12	2,477.00
Pupils	\$658,192.31	Current Cost/ADM	\$5,845.43
Instruction Staff	\$288,670.01	Rank	180
General Administration	\$585,510.26	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,302,282.61	Food Service	\$0.00
Business	\$1,401,575.19	Textbooks	\$0.00
Central	\$1,803.72	Adult Ed/Sum Schl/Coaches	\$330,268.99
Non-Programmed	\$215,676.77	Community Service	\$5,214.09
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$14,479,140.33	Debt Service	\$0.00
		Total Expenditures	\$14,814,623.41

**8625 Smith-Green Community Schools**

Instruction	\$5,101,622.02	ADM K-12	1,201.13
Pupils	\$461,927.34	Current Cost/ADM	\$6,848.25
Instruction Staff	\$186,120.40	Rank	31
General Administration	\$296,898.23	Fac Acq/Schl Bus	\$0.00
School Administration	\$799,430.19	Food Service	\$0.00
Business	\$1,079,830.48	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$143,130.62
Non-Programmed	\$299,812.74	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,225,641.40	Debt Service	\$0.00
		Total Expenditures	\$8,368,772.02

**8665 Whitley Co Cons Schools**

Instruction	\$14,722,053.27	ADM K-12	3,384.95
Pupils	\$1,189,551.89	Current Cost/ADM	\$6,205.13
Instruction Staff	\$657,676.70	Rank	111
General Administration	\$277,402.68	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,767,136.76	Food Service	\$0.00
Business	\$2,145,485.34	Textbooks	\$31,854.71
Central	\$119,427.02	Adult Ed/Sum Schl/Coaches	\$310,815.22
Non-Programmed	\$125,308.80	Community Service	\$43,363.54
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$21,004,042.46	Debt Service	\$0.00
		Total Expenditures	\$21,390,075.93

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

98 of 115

July 1, 2009 - June 30, 2010

**9300 Campagna Academy Charter School**

Instruction	\$511,884.81	ADM K-12	124.00
Pupils	\$26,284.43	Current Cost/ADM	\$8,042.36
Instruction Staff	\$7,482.80	Rank	10
General Administration	\$113,092.95	Fac Acq/Schl Bus	\$154,446.68
School Administration	\$192,412.86	Food Service	\$10,603.64
Business	\$145,918.88	Textbooks	\$0.00
Central	\$175.49	Adult Ed/Sum Schl/Coaches	\$4,750.00
Non-Programmed	\$0.00	Community Service	\$656.23
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$997,252.22	Debt Service	\$5,944.65
		Total Expenditures	\$1,173,653.42

**9310 Charter School of the Dunes**

Instruction	\$1,106,641.74	ADM K-12	305.50
Pupils	\$120,475.26	Current Cost/ADM	\$6,562.34
Instruction Staff	\$11,303.26	Rank	59
General Administration	\$282,867.29	Fac Acq/Schl Bus	\$269,187.58
School Administration	\$194,225.26	Food Service	\$3,015.44
Business	\$281,120.82	Textbooks	\$0.00
Central	\$8,162.55	Adult Ed/Sum Schl/Coaches	\$3,237.78
Non-Programmed	\$0.00	Community Service	\$525.85
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,004,796.18	Debt Service	\$0.00
		Total Expenditures	\$2,280,762.83

**9315 Signature School Inc**

Instruction	\$1,418,782.96	ADM K-12	304.00
Pupils	\$0.00	Current Cost/ADM	\$5,862.37
Instruction Staff	\$7,061.90	Rank	176
General Administration	\$9,208.48	Fac Acq/Schl Bus	\$290,753.15
School Administration	\$273,713.45	Food Service	\$0.00
Business	\$45,748.74	Textbooks	\$0.00
Central	\$27,646.02	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,782,161.55	Debt Service	\$762.94
		Total Expenditures	\$2,073,677.64

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

99 of 115

July 1, 2009 - June 30, 2010

**9320 Community Montessori Inc**

Instruction	\$1,201,069.44	ADM K-12	442.50
Pupils	\$65,845.08	Current Cost/ADM	\$4,413.69
Instruction Staff	\$24,328.46	Rank	338
General Administration	\$108,127.23	Fac Acq/Schl Bus	\$14,939.25
School Administration	\$167,000.35	Food Service	\$0.00
Business	\$381,810.91	Textbooks	\$0.00
Central	\$4,877.25	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,953,058.72	Debt Service	\$403,134.31
		Total Expenditures	\$2,371,132.28

**9325 Options Charter School - Carmel**

Instruction	\$773,137.91	ADM K-12	135.00
Pupils	\$41,392.30	Current Cost/ADM	\$6,761.48
Instruction Staff	\$1,426.78	Rank	40
General Administration	\$29,930.95	Fac Acq/Schl Bus	\$13,064.49
School Administration	\$1,899.89	Food Service	\$0.00
Business	\$64,970.02	Textbooks	\$0.00
Central	\$41.90	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$2,000.00
Total Current Cost	\$912,799.75	Debt Service	\$157,065.63
		Total Expenditures	\$1,084,929.87

**9330 Irvington Community School**

Instruction	\$2,827,187.20	ADM K-12	700.00
Pupils	\$0.00	Current Cost/ADM	\$5,767.63
Instruction Staff	\$54,508.56	Rank	198
General Administration	\$71,412.50	Fac Acq/Schl Bus	\$1,071,879.32
School Administration	\$728,471.75	Food Service	\$38,063.86
Business	\$306,730.67	Textbooks	\$0.00
Central	\$49,032.79	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$22,332.30
Other	\$0.00	Non-Programmed	\$661.32
Total Current Cost	\$4,037,343.47	Debt Service	\$8,067,276.81
		Total Expenditures	\$13,237,557.08



**9340 New Community School**

Instruction	\$744,079.46	ADM K-12	157.00
Pupils	\$0.00	Current Cost/ADM	\$6,865.67
Instruction Staff	\$5,382.46	Rank	29
General Administration	\$151,125.54	Fac Acq/Schl Bus	\$112,684.07
School Administration	\$103,964.04	Food Service	\$1,123.74
Business	\$72,675.50	Textbooks	\$0.00
Central	\$682.97	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$6,841.18
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,077,909.97	Debt Service	\$3,096.43
		Total Expenditures	\$1,201,655.39

**9350 Timothy L Johnson Academy**

Instruction	\$375,881.27	ADM K-12	203.00
Pupils	\$5,197.32	Current Cost/ADM	\$5,970.27
Instruction Staff	\$66,464.30	Rank	158
General Administration	\$236,921.96	Fac Acq/Schl Bus	\$237,069.34
School Administration	\$262,825.91	Food Service	\$0.00
Business	\$264,674.18	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$44,949.29
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,211,964.94	Debt Service	\$9,290.61
		Total Expenditures	\$1,503,274.18

**9360 Veritas Academy**

Instruction	\$604,108.07	ADM K-12	156.00
Pupils	\$36,531.70	Current Cost/ADM	\$5,824.92
Instruction Staff	\$0.00	Rank	184
General Administration	\$23,464.64	Fac Acq/Schl Bus	\$79,204.87
School Administration	\$144,297.66	Food Service	\$0.00
Business	\$100,285.11	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$3,190.72
Non-Programmed	\$0.00	Community Service	\$8,855.55
Other	\$0.00	Non-Programmed	\$30,022.69
Total Current Cost	\$908,687.18	Debt Service	\$2,630.71
		Total Expenditures	\$1,032,591.72

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

101 of 115

July 1, 2009 - June 30, 2010

**9370 Fall Creek Academy**

Instruction	\$647,235.04	ADM K-12	331.50
Pupils	\$0.00	Current Cost/ADM	\$5,206.80
Instruction Staff	\$4,171.14	Rank	298
General Administration	\$454,366.29	Fac Acq/Schl Bus	\$274,888.07
School Administration	\$138,028.87	Food Service	\$0.00
Business	\$231,054.93	Textbooks	\$0.00
Central	\$251,197.03	Adult Ed/Sum Schl/Coaches	\$30,885.96
Non-Programmed	\$0.00	Community Service	\$10,853.51
Other	\$0.00	Non-Programmed	\$33,249.50
Total Current Cost	\$1,726,053.30	Debt Service	\$28,236.96
		Total Expenditures	\$2,104,167.30

**9380 Christel House Academy**

Instruction	\$1,777,034.87	ADM K-12	434.50
Pupils	\$58,277.43	Current Cost/ADM	\$6,162.68
Instruction Staff	\$70,520.29	Rank	121
General Administration	\$930.50	Fac Acq/Schl Bus	\$633,244.59
School Administration	\$363,281.52	Food Service	\$14,332.99
Business	\$314,792.41	Textbooks	\$0.00
Central	\$92,845.43	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,677,682.45	Debt Service	\$0.00
		Total Expenditures	\$3,325,260.03

**9390 Flanner House Elementary School**

Instruction	\$737,338.68	ADM K-12	205.50
Pupils	\$0.00	Current Cost/ADM	\$5,785.35
Instruction Staff	\$2,175.00	Rank	196
General Administration	\$256.33	Fac Acq/Schl Bus	\$142,067.06
School Administration	\$266,469.94	Food Service	\$21,771.87
Business	\$154,268.29	Textbooks	\$0.00
Central	\$28,380.65	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,188,888.89	Debt Service	\$3,034.03
		Total Expenditures	\$1,355,761.85

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

102 of 115

July 1, 2009 - June 30, 2010

**9400 KIPP Indpls College Preparatory**

Instruction	\$797,425.51	ADM K-12	231.00
Pupils	\$0.00	Current Cost/ADM	\$5,833.92
Instruction Staff	\$13,326.56	Rank	182
General Administration	\$30,762.39	Fac Acq/Schl Bus	\$322,728.73
School Administration	\$380,663.77	Food Service	\$38,822.14
Business	\$75,810.28	Textbooks	\$0.00
Central	\$49,647.73	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$262.51
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,347,636.24	Debt Service	\$106,865.45
		Total Expenditures	\$1,816,315.07

**9445 Charles A Tindley Accelerated Schl**

Instruction	\$1,529,087.52	ADM K-12	434.00
Pupils	\$0.00	Current Cost/ADM	\$5,811.49
Instruction Staff	\$9,027.73	Rank	188
General Administration	\$1,285.00	Fac Acq/Schl Bus	\$136,331.56
School Administration	\$616,052.83	Food Service	\$14,735.30
Business	\$330,473.92	Textbooks	\$0.00
Central	\$36,261.51	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$52,885.94
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,522,188.51	Debt Service	\$64,149.50
		Total Expenditures	\$2,790,290.81

**9460 Thea Bowman Leadership Academy**

Instruction	\$5,182,550.12	ADM K-12	1,398.00
Pupils	\$477,650.31	Current Cost/ADM	\$6,499.45
Instruction Staff	\$203,282.33	Rank	66
General Administration	\$1,482,160.35	Fac Acq/Schl Bus	\$1,193,877.75
School Administration	\$410,159.88	Food Service	\$43,392.61
Business	\$1,296,001.71	Textbooks	\$0.00
Central	\$34,421.50	Adult Ed/Sum Schl/Coaches	\$162,603.81
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,086,226.20	Debt Service	\$129.25
		Total Expenditures	\$10,486,229.62

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

103 of 115

July 1, 2009 - June 30, 2010

**9465 Rural Community Schools Inc**

Instruction	\$434,157.86	ADM K-12	128.50
Pupils	\$0.00	Current Cost/ADM	\$5,690.86
Instruction Staff	\$2,901.15	Rank	216
General Administration	\$24,304.37	Fac Acq/Schl Bus	\$23,292.08
School Administration	\$217,791.97	Food Service	\$363.99
Business	\$52,120.24	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$731,275.59	Debt Service	\$5,631.98
		Total Expenditures	\$760,563.64

**9480 Fountain Square Academy**

Instruction	\$464,913.12	ADM K-12	272.00
Pupils	\$340.00	Current Cost/ADM	\$5,621.70
Instruction Staff	\$6,445.48	Rank	231
General Administration	\$506,857.34	Fac Acq/Schl Bus	\$383,683.98
School Administration	\$174,174.70	Food Service	\$0.00
Business	\$230,403.12	Textbooks	\$0.00
Central	\$145,967.35	Adult Ed/Sum Schl/Coaches	\$10,551.53
Non-Programmed	\$0.00	Community Service	\$5,100.12
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,529,101.11	Debt Service	\$7,875.64
		Total Expenditures	\$1,936,312.38

**9485 SE Neighborhood Sch of Excellence**

Instruction	\$869,444.43	ADM K-12	267.00
Pupils	\$0.00	Current Cost/ADM	\$4,727.25
Instruction Staff	\$4,581.00	Rank	331
General Administration	\$97,038.83	Fac Acq/Schl Bus	\$454,291.62
School Administration	\$121,766.49	Food Service	\$5,052.12
Business	\$153,466.31	Textbooks	\$0.00
Central	\$15,877.70	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,262,174.76	Debt Service	\$17,703.35
		Total Expenditures	\$1,739,221.85

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

104 of 115

July 1, 2009 - June 30, 2010

**9495 Joshua Academy**

Instruction	\$749,839.66	ADM K-12	215.00
Pupils	\$55,556.39	Current Cost/ADM	\$5,549.66
Instruction Staff	\$4,996.31	Rank	251
General Administration	\$4,307.63	Fac Acq/Schl Bus	\$197,714.42
School Administration	\$278,740.46	Food Service	\$4,796.57
Business	\$87,146.42	Textbooks	\$0.00
Central	\$12,589.05	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$5,195.21
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,193,175.92	Debt Service	\$62,219.10
		Total Expenditures	\$1,463,101.22

**9535 Gary Lighthouse Charter School**

Instruction	\$2,254,333.81	ADM K-12	620.50
Pupils	\$52,360.48	Current Cost/ADM	\$5,969.99
Instruction Staff	\$36,673.87	Rank	159
General Administration	\$426,869.83	Fac Acq/Schl Bus	\$896,980.10
School Administration	\$406,378.81	Food Service	\$41,415.76
Business	\$487,490.81	Textbooks	\$0.00
Central	\$40,269.54	Adult Ed/Sum Schl/Coaches	\$8,136.53
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,704,377.15	Debt Service	\$56,062.79
		Total Expenditures	\$4,706,972.33

**9545 21st Century Charter Sch of Gary**

Instruction	\$636,513.66	ADM K-12	346.00
Pupils	\$18,112.47	Current Cost/ADM	\$6,134.74
Instruction Staff	\$16,959.70	Rank	128
General Administration	\$693,037.47	Fac Acq/Schl Bus	\$503,158.82
School Administration	\$206,870.48	Food Service	\$0.00
Business	\$239,380.14	Textbooks	\$0.00
Central	\$311,744.97	Adult Ed/Sum Schl/Coaches	\$12,926.68
Non-Programmed	\$0.00	Community Service	\$9,508.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,122,618.89	Debt Service	\$0.00
		Total Expenditures	\$2,648,212.39

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

105 of 115

July 1, 2009 - June 30, 2010

**9555 East Chicago Urban Enterprise Acad**

Instruction	\$1,409,916.95	ADM K-12	409.00
Pupils	\$100,088.35	Current Cost/ADM	\$5,530.37
Instruction Staff	\$4,429.22	Rank	254
General Administration	\$422,002.10	Fac Acq/Schl Bus	\$148,577.99
School Administration	\$120,935.70	Food Service	\$7,447.48
Business	\$203,228.43	Textbooks	\$0.00
Central	\$1,320.00	Adult Ed/Sum Schl/Coaches	\$2,130.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,261,920.75	Debt Service	\$83,698.82
		Total Expenditures	\$2,503,775.04

**9565 Galileo Charter School**

Instruction	\$874,659.95	ADM K-12	233.00
Pupils	\$29,415.21	Current Cost/ADM	\$6,144.36
Instruction Staff	\$2,640.55	Rank	127
General Administration	\$40,397.38	Fac Acq/Schl Bus	\$175,828.02
School Administration	\$305,025.15	Food Service	\$44,622.98
Business	\$158,171.48	Textbooks	\$0.00
Central	\$21,326.12	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$240.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,431,635.84	Debt Service	\$37,388.61
		Total Expenditures	\$1,689,715.45

**9575 Indpls Lighthouse Charter School**

Instruction	\$2,499,761.65	ADM K-12	575.50
Pupils	\$56,490.42	Current Cost/ADM	\$6,394.58
Instruction Staff	\$13,711.79	Rank	83
General Administration	\$360,836.14	Fac Acq/Schl Bus	\$420,670.85
School Administration	\$268,305.18	Food Service	\$48,293.44
Business	\$440,540.40	Textbooks	\$0.00
Central	\$40,433.05	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,680,078.63	Debt Service	\$335,945.74
		Total Expenditures	\$4,484,988.66

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

106 of 115

July 1, 2009 - June 30, 2010

**9585 West Gary Lighthouse Charter**

Instruction	\$2,083,495.53	ADM K-12	530.00
Pupils	\$56,573.85	Current Cost/ADM	\$6,267.59
Instruction Staff	\$37,436.87	Rank	102
General Administration	\$383,208.70	Fac Acq/Schl Bus	\$918,727.53
School Administration	\$264,037.71	Food Service	\$21,325.90
Business	\$436,753.27	Textbooks	\$0.00
Central	\$60,314.60	Adult Ed/Sum Schl/Coaches	\$1,136.11
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,321,820.53	Debt Service	\$55,036.79
		Total Expenditures	\$4,318,046.86

**9590 Monument Lighthouse Charter School**

Instruction	\$1,638,320.57	ADM K-12	530.50
Pupils	\$1,628.80	Current Cost/ADM	\$5,064.15
Instruction Staff	\$24,642.30	Rank	313
General Administration	\$286,156.00	Fac Acq/Schl Bus	\$1,308,375.11
School Administration	\$290,912.19	Food Service	\$27,103.20
Business	\$380,273.80	Textbooks	\$0.00
Central	\$64,598.38	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,686,532.04	Debt Service	\$35,260.65
		Total Expenditures	\$4,057,271.00

**9595 East Chicago Lighthouse Charter**

Instruction	\$1,278,440.47	ADM K-12	340.50
Pupils	\$22,750.21	Current Cost/ADM	\$6,149.81
Instruction Staff	\$22,680.58	Rank	125
General Administration	\$263,726.21	Fac Acq/Schl Bus	\$393,607.30
School Administration	\$190,539.32	Food Service	\$11,540.80
Business	\$282,952.08	Textbooks	\$0.00
Central	\$32,922.49	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$367.50
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,094,011.36	Debt Service	\$69,268.91
		Total Expenditures	\$2,568,795.87

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

107 of 115

July 1, 2009 - June 30, 2010

**9615 Andrew J Brown Academy**

Instruction	\$1,936,604.91	ADM K-12	624.00
Pupils	\$0.00	Current Cost/ADM	\$6,650.84
Instruction Staff	\$1,250.00	Rank	49
General Administration	\$436,948.00	Fac Acq/Schl Bus	\$0.00
School Administration	\$532,059.00	Food Service	\$0.00
Business	\$1,243,263.00	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,150,124.91	Debt Service	\$0.00
		Total Expenditures	\$4,150,124.91

**9635 KIPP LEAD College Prep Charter**

Instruction	\$1,572,909.35	ADM K-12	312.00
Pupils	\$0.00	Current Cost/ADM	\$6,597.14
Instruction Staff	\$16,459.48	Rank	54
General Administration	\$73,969.90	Fac Acq/Schl Bus	\$278,941.82
School Administration	\$230,533.49	Food Service	\$132,903.49
Business	\$159,530.97	Textbooks	\$0.00
Central	\$4,904.93	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$4,750.53
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,058,308.12	Debt Service	\$5,541.67
		Total Expenditures	\$2,480,445.63

**9640 Options Charter Sch - Noblesville**

Instruction	\$622,244.81	ADM K-12	135.00
Pupils	(\$2,702.32)	Current Cost/ADM	\$5,179.42
Instruction Staff	\$0.00	Rank	301
General Administration	\$34,016.86	Fac Acq/Schl Bus	\$10,380.68
School Administration	\$1,367.06	Food Service	\$0.00
Business	\$42,335.04	Textbooks	\$0.00
Central	\$1,959.90	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$3,500.00
Total Current Cost	\$699,221.35	Debt Service	\$202,520.71
		Total Expenditures	\$915,622.74



01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

108 of 115

July 1, 2009 - June 30, 2010

**9645 Challenge Foundation Academy**

Instruction	\$1,225,993.06	ADM K-12	385.50
Pupils	\$14,209.32	Current Cost/ADM	\$5,319.67
Instruction Staff	\$5,027.06	Rank	284
General Administration	\$10,346.54	Fac Acq/Schl Bus	\$230,860.83
School Administration	\$404,024.05	Food Service	\$24,303.13
Business	\$348,946.88	Textbooks	\$0.00
Central	\$42,184.29	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$2,085.93
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,050,731.20	Debt Service	\$8,537.91
		Total Expenditures	\$2,316,519.00

**9650 Herron Charter**

Instruction	\$1,591,991.78	ADM K-12	456.00
Pupils	\$120,009.54	Current Cost/ADM	\$5,990.75
Instruction Staff	\$16,167.30	Rank	155
General Administration	\$75,948.25	Fac Acq/Schl Bus	\$918,558.61
School Administration	\$624,464.44	Food Service	\$13,081.61
Business	\$283,728.36	Textbooks	\$0.00
Central	\$19,474.51	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$4,263.32
Other	\$0.00	Non-Programmed	\$3,150.00
Total Current Cost	\$2,731,784.18	Debt Service	\$26,045.24
		Total Expenditures	\$3,696,882.96

**9655 Hope Academy**

Instruction	\$162,614.25	ADM K-12	32.00
Pupils	\$4,243.50	Current Cost/ADM	\$13,072.11
Instruction Staff	\$1,883.69	Rank	1
General Administration	\$69,257.24	Fac Acq/Schl Bus	\$149,759.42
School Administration	\$140,086.69	Food Service	\$0.00
Business	\$9,841.74	Textbooks	\$0.00
Central	\$16,905.37	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$13,475.12	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$418,307.60	Debt Service	\$611.61
		Total Expenditures	\$568,678.63

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

109 of 115

July 1, 2009 - June 30, 2010

**9660 Stonegate Early Clg HS for Sci/Tec**

Instruction	\$392,121.89	ADM K-12	187.00
Pupils	\$31,812.79	Current Cost/ADM	\$4,388.71
Instruction Staff	(\$5,350.00)	Rank	339
General Adminstration	\$45,689.30	Fac Acq/Schl Bus	\$796,066.16
School Adminstration	\$263,705.72	Food Service	\$7,479.27
Business	\$92,456.55	Textbooks	\$0.00
Central	\$252.25	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$820,688.50	Debt Service	\$138,325.70
		Total Expenditures	\$1,762,559.63

**9665 Geist Montessori Academy**

Instruction	\$366,257.92	ADM K-12	122.00
Pupils	\$11,783.85	Current Cost/ADM	\$4,225.29
Instruction Staff	\$3,793.98	Rank	341
General Adminstration	\$25,577.76	Fac Acq/Schl Bus	\$59,833.72
School Adminstration	\$67,191.82	Food Service	\$0.00
Business	\$38,913.00	Textbooks	\$0.00
Central	\$1,966.90	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$1,437.96
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$515,485.23	Debt Service	\$10,362.27
		Total Expenditures	\$587,119.18

**9670 Indianapolis Metropolitan High Sch**

Instruction	\$1,330,428.11	ADM K-12	341.00
Pupils	\$588,153.15	Current Cost/ADM	\$8,311.19
Instruction Staff	\$35,724.55	Rank	7
General Adminstration	\$403,341.11	Fac Acq/Schl Bus	\$213,537.11
School Adminstration	\$370,334.95	Food Service	\$21,805.17
Business	\$59,994.39	Textbooks	\$0.00
Central	\$43,545.30	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$2,595.11	Community Service	\$48,773.50
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,834,116.67	Debt Service	\$4,243.24
		Total Expenditures	\$3,122,475.69

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

110 of 115

July 1, 2009 - June 30, 2010

**9685 Aspire Charter Academy**

Instruction	\$1,769,296.31	ADM K-12	469.00
Pupils	\$0.00	Current Cost/ADM	\$8,632.81
Instruction Staff	\$1,250.00	Rank	5
General Administration	\$456,388.00	Fac Acq/Schl Bus	\$0.00
School Administration	\$324,713.00	Food Service	\$0.00
Business	\$1,497,141.00	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,048,788.31	Debt Service	\$0.00
		Total Expenditures	\$4,048,788.31

**9690 Renaissance Academy Charter School**

Instruction	\$303,377.10	ADM K-12	142.50
Pupils	\$950.00	Current Cost/ADM	\$3,879.93
Instruction Staff	\$1,818.33	Rank	343
General Administration	\$13,223.77	Fac Acq/Schl Bus	\$259,040.71
School Administration	\$211,269.88	Food Service	\$3,030.65
Business	\$21,687.14	Textbooks	\$0.00
Central	\$563.58	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$1,431.44
Total Current Cost	\$552,889.80	Debt Service	\$157,716.46
		Total Expenditures	\$974,109.06

**9695 Imagine MASTER Academy**

Instruction	\$1,748,018.06	ADM K-12	730.50
Pupils	\$40,797.89	Current Cost/ADM	\$4,890.90
Instruction Staff	\$3,487.80	Rank	325
General Administration	\$507,859.81	Fac Acq/Schl Bus	\$904,351.51
School Administration	\$529,038.89	Food Service	\$8,325.09
Business	\$575,845.13	Textbooks	\$0.00
Central	\$167,753.74	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$112,743.38
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,572,801.32	Debt Service	\$110,461.50
		Total Expenditures	\$4,708,682.80

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

111 of 115

July 1, 2009 - June 30, 2010

**9785 Indiana Math and Science Academy**

Instruction	\$1,179,627.47	ADM K-12	466.00
Pupils	\$0.00	Current Cost/ADM	\$4,652.65
Instruction Staff	\$12,543.61	Rank	332
General Administration	\$71,486.90	Fac Acq/Schl Bus	\$792,074.91
School Administration	\$682,995.08	Food Service	\$42,136.54
Business	\$185,387.92	Textbooks	\$0.00
Central	\$36,095.41	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$4,047.16
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,168,136.39	Debt Service	\$22,492.97
		Total Expenditures	\$3,028,887.97

**9790 Anderson Preparatory Academy**

Instruction	\$991,405.85	ADM K-12	320.00
Pupils	\$74,828.59	Current Cost/ADM	\$5,383.36
Instruction Staff	\$9,470.00	Rank	275
General Administration	\$56,465.66	Fac Acq/Schl Bus	\$1,064,461.83
School Administration	\$380,462.25	Food Service	\$51,096.54
Business	\$199,704.55	Textbooks	\$0.00
Central	\$10,338.93	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$724.25
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,722,675.83	Debt Service	\$99,338.15
		Total Expenditures	\$2,938,296.60

**9795 Dr Robert H Faulkner Academy**

Instruction	\$556,659.66	ADM K-12	171.50
Pupils	\$3,958.82	Current Cost/ADM	\$6,000.87
Instruction Staff	\$3,330.03	Rank	151
General Administration	\$52,523.57	Fac Acq/Schl Bus	\$68,766.67
School Administration	\$197,028.50	Food Service	\$43,563.13
Business	\$176,024.02	Textbooks	\$0.00
Central	\$39,623.98	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,029,148.58	Debt Service	\$41.59
		Total Expenditures	\$1,141,519.97

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

112 of 115

July 1, 2009 - June 30, 2010

**9805 Hoosier Academy - Indianapolis**

Instruction	\$1,170,234.74	ADM K-12	423.00
Pupils	\$137,066.52	Current Cost/ADM	\$4,541.31
Instruction Staff	\$15,959.60	Rank	335
General Administration	\$151,407.71	Fac Acq/Schl Bus	\$410,943.95
School Administration	\$87,327.39	Food Service	\$29,422.24
Business	\$307,390.39	Textbooks	\$0.00
Central	\$51,588.76	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$108.38
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,920,975.11	Debt Service	\$0.00
		Total Expenditures	\$2,361,449.68

**9810 Hoosier Academy - Muncie**

Instruction	\$301,414.05	ADM K-12	106.50
Pupils	\$9,536.90	Current Cost/ADM	\$4,336.68
Instruction Staff	\$2,747.35	Rank	340
General Administration	\$13,936.99	Fac Acq/Schl Bus	\$45,571.11
School Administration	\$67,872.09	Food Service	\$18,310.16
Business	\$62,890.36	Textbooks	\$0.00
Central	\$3,458.36	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$867.42
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$461,856.10	Debt Service	\$0.00
		Total Expenditures	\$526,604.79

**9815 Imagine Life Sciences Acad - East**

Instruction	\$1,754,451.24	ADM K-12	640.50
Pupils	\$10,116.94	Current Cost/ADM	\$5,212.12
Instruction Staff	\$19,271.72	Rank	296
General Administration	\$612,097.77	Fac Acq/Schl Bus	\$1,693,631.50
School Administration	\$331,776.15	Food Service	\$43,271.10
Business	\$565,014.85	Textbooks	\$0.00
Central	\$45,632.18	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$17,515.09
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,338,360.85	Debt Service	\$99,154.41
		Total Expenditures	\$5,191,932.95

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

113 of 115

July 1, 2009 - June 30, 2010

**9820 Imagine MASTER on Broadway**

Instruction	\$1,033,096.64	ADM K-12	392.50
Pupils	\$29,009.93	Current Cost/ADM	\$5,056.79
Instruction Staff	\$7,807.25	Rank	315
General Administration	\$314,600.66	Fac Acq/Schl Bus	\$441,649.68
School Administration	\$335,072.83	Food Service	\$3,606.02
Business	\$252,008.94	Textbooks	\$0.00
Central	\$13,192.78	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$4,022.80
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,984,789.03	Debt Service	\$70,413.94
		Total Expenditures	\$2,504,481.47

**9825 The Indianapolis Project School**

Instruction	\$861,161.80	ADM K-12	167.00
Pupils	\$0.00	Current Cost/ADM	\$8,341.52
Instruction Staff	\$4,100.00	Rank	6
General Administration	(\$7,491.34)	Fac Acq/Schl Bus	\$219,891.13
School Administration	\$285,694.60	Food Service	\$572.12
Business	\$238,784.58	Textbooks	\$0.00
Central	\$10,784.85	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$469.25
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,393,034.49	Debt Service	\$0.00
		Total Expenditures	\$1,613,966.99

**9830 Beacon Academy**

Instruction	\$185,050.30	ADM K-12	48.00
Pupils	\$87.04	Current Cost/ADM	\$6,462.77
Instruction Staff	\$54.56	Rank	74
General Administration	\$82.34	Fac Acq/Schl Bus	\$23,018.58
School Administration	\$92,233.87	Food Service	\$416.31
Business	\$30,314.81	Textbooks	\$0.00
Central	\$2,390.14	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$205.95
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$310,213.06	Debt Service	\$0.00
		Total Expenditures	\$333,853.90

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

114 of 115

July 1, 2009 - June 30, 2010

**9835 The Bloomington Project School**

Instruction	\$546,571.19	ADM K-12	188.00
Pupils	\$122.41	Current Cost/ADM	\$4,453.11
Instruction Staff	\$3,722.62	Rank	337
General Administration	\$14,942.32	Fac Acq/Schl Bus	\$589,805.39
School Administration	\$188,352.48	Food Service	\$33,340.95
Business	\$66,781.09	Textbooks	\$0.00
Central	\$16,692.33	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$436.25
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$837,184.44	Debt Service	\$31.26
		Total Expenditures	\$1,460,798.29

**9845 Xavier School of Excellence**

Instruction	\$704,656.92	ADM K-12	240.00
Pupils	\$62,988.79	Current Cost/ADM	\$5,330.86
Instruction Staff	\$35,009.76	Rank	282
General Administration	\$129,395.40	Fac Acq/Schl Bus	\$402,655.93
School Administration	\$129,932.92	Food Service	\$9,257.56
Business	\$212,775.18	Textbooks	\$0.00
Central	\$4,646.39	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$80.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,279,405.36	Debt Service	\$74,619.21
		Total Expenditures	\$1,766,018.06

**9850 Imagine Life Sciences Acad - West**

Instruction	\$853,521.79	ADM K-12	341.50
Pupils	\$165.66	Current Cost/ADM	\$4,532.02
Instruction Staff	\$3,012.20	Rank	336
General Administration	\$138,912.29	Fac Acq/Schl Bus	\$789,727.20
School Administration	\$229,124.78	Food Service	\$57,556.12
Business	\$281,637.11	Textbooks	\$0.00
Central	\$41,309.64	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$1,361.09
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,547,683.47	Debt Service	\$1,615.45
		Total Expenditures	\$2,397,943.33

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

115 of 115

July 1, 2009 - June 30, 2010

**9860 International School of Columbus**

Instruction	\$268,712.12	ADM K-12	90.00
Pupils	\$0.00	Current Cost/ADM	\$5,119.40
Instruction Staff	\$321.63	Rank	306
General Administration	\$7,346.65	Fac Acq/Schl Bus	\$185,064.22
School Administration	\$116,993.57	Food Service	\$1,190.47
Business	\$66,568.83	Textbooks	\$0.00
Central	\$803.40	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$5,021.59
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$460,746.20	Debt Service	\$15,766.23
		Total Expenditures	\$667,788.71

**9865 Hoosier Academy - Virtual Pilot**

Instruction	\$208,516.65	ADM K-12	107.00
Pupils	\$0.00	Current Cost/ADM	\$2,300.99
Instruction Staff	\$1,161.53	Rank	344
General Administration	\$0.00	Fac Acq/Schl Bus	\$3,531.81
School Administration	\$12,286.25	Food Service	\$2,012.86
Business	\$19,494.97	Textbooks	\$0.00
Central	\$4,746.40	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$246,205.80	Debt Service	\$0.00
		Total Expenditures	\$251,750.47

**Total State of Indiana**

Instruction	\$3,907,475,821.99	ADM K-12	996,873.38
Pupils	\$277,191,172.62	Current Cost/ADM	\$5,968.19
Instruction Staff	\$150,157,558.82		
General Administration	\$161,100,588.59	Fac Acq/Schl Bus	\$25,621,402.37
School Administration	\$477,344,195.74	Food Service	\$1,773,038.33
Business	\$764,680,983.92	Textbooks	\$2,438,353.15
Central	\$91,897,224.85	Adult Ed/Sum Schl/Coaches	\$108,449,352.04
Non-Programmed	\$202,181,536.33	Community Service	\$12,460,755.00
Other	\$0.00	Non-Programmed	\$2,152,734.19
Total Current Cost	\$6,032,029,082.86	Debt Service	\$19,845,018.03
		Total Expenditures	\$6,204,769,735.97



01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

1 of 10

July 1, 2009 - June 30, 2010

Corporation	Current Cost/ADM	Rank
9655 Hope Academy	\$13,072.11	1
4690 Gary Community School Corp	\$9,424.89	2
6610 New Harmony Town & Twp Con Sch	\$9,161.55	3
6340 Cannelton City Schools	\$9,053.15	4
9685 Aspire Charter Academy	\$8,632.81	5
9825 The Indianapolis Project School	\$8,341.52	6
9670 Indianapolis Metropolitan High Sch	\$8,311.19	7
4670 School City of East Chicago	\$8,271.34	8
5385 Indianapolis Public Schools	\$8,096.86	9
9300 Campagna Academy Charter School	\$8,042.36	10
3710 Crothersville Community Schools	\$7,608.50	11
1970 Muncie Community Schools	\$7,516.52	12
4760 Whiting School City	\$7,462.45	13
6750 Cloverdale Community Schools	\$7,378.46	14
8060 Wabash City Schools	\$7,327.99	15
4925 Michigan City Area Schools	\$7,257.26	16
6590 M S D Mount Vernon	\$7,237.99	17
8220 West Washington School Corp	\$7,229.42	18
8535 Tri-County School Corp	\$7,200.05	19
5455 Culver Community Schools Corp	\$7,188.84	20
4590 River Forest Community Sch Corp	\$7,152.15	21
5520 Shoals Community School Corp	\$7,101.94	22
4000 Southwestern-Jefferson Co Con	\$7,090.81	23
8385 Richmond Community Schools	\$6,948.37	24
5615 Maconaquah School Corp	\$6,916.36	25
5995 South Newton School Corp	\$6,902.59	26
4215 Edinburgh Community Sch Corp	\$6,896.04	27
6795 Union School Corporation	\$6,867.82	28
9340 New Community School	\$6,865.67	29
6620 Eastern Pulaski Com Sch Corp	\$6,864.27	30
8625 Smith-Green Community Schools	\$6,848.25	31
3500 Kokomo-Center Twp Con Sch Corp	\$6,827.57	32
4515 Prairie Heights Com Sch Corp	\$6,823.09	33
7495 Oregon-Davis School Corp	\$6,819.67	34
4650 Lake Ridge Schools	\$6,793.69	35
2980 White River Valley Sch Dist	\$6,791.85	36

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

2 of 10

July 1, 2009 - June 30, 2010

Corporation	Current Cost/ADM	Rank
3995 Madison Consolidated Schools	\$6,771.09	37
6325 Perry Central Com Schools Corp	\$6,768.55	38
0395 Benton Community School Corp	\$6,766.92	39
9325 Options Charter School - Carmel	\$6,761.48	40
7610 Hamilton Community Schools	\$6,731.30	41
5375 M S D Wayne Township	\$6,721.33	42
1300 Crawford Co Com School Corp	\$6,705.76	43
6195 Spencer-Owen Community Schools	\$6,697.31	44
3945 Jay School Corp	\$6,678.85	45
8010 North Vermillion Com Sch Corp	\$6,672.09	46
0235 Fort Wayne Community Schools	\$6,661.72	47
3460 Taylor Community School Corp	\$6,652.88	48
9615 Andrew J Brown Academy	\$6,650.84	49
4315 North Knox School Corp	\$6,633.35	50
6260 Southwest Parke Com Sch Corp	\$6,627.95	51
5280 Elwood Community School Corp	\$6,624.20	52
5265 Alexandria Com School Corp	\$6,616.29	53
9635 KIPP LEAD College Prep Charter	\$6,597.14	54
7515 North Judson-San Pierre Sch Corp	\$6,594.61	55
6835 Randolph Eastern School Corp	\$6,592.33	56
3640 Medora Community School Corp	\$6,590.36	57
4335 Vincennes Community Sch Corp	\$6,587.51	58
9310 Charter School of the Dunes	\$6,562.34	59
6300 Rockville Community School Corp	\$6,561.35	60
2865 Marion Community Schools	\$6,561.07	61
6310 Turkey Run Community Sch Corp	\$6,543.54	62
8045 Manchester Community Schools	\$6,542.91	63
7995 Evansville Vanderburgh Sch Corp	\$6,515.21	64
6155 Paoli Community School Corp	\$6,515.02	65
9460 Thea Bowman Leadership Academy	\$6,499.45	66
3445 New Castle Community Sch Corp	\$6,486.52	67
5525 Loogootee Community Sch Corp	\$6,486.37	68
4680 Lake Station Community Schools	\$6,481.93	69
8205 Salem Community Schools	\$6,474.56	70
6445 Pike County School Corp	\$6,471.32	71
0370 Flat Rock-Hawcreek School Corp	\$6,471.19	72

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

3 of 10

July 1, 2009 - June 30, 2010

Corporation	Current Cost/ADM	Rank
7715 Southwest School Corp	\$6,470.91	73
9830 Beacon Academy	\$6,462.77	74
8030 Vigo County School Corp	\$6,460.28	75
3055 Sheridan Community Schools	\$6,440.71	76
4710 School City of Hammond	\$6,437.35	77
2725 East Gibson School Corporation	\$6,431.58	78
5400 School Town of Speedway	\$6,428.44	79
8215 East Washington School Corp	\$6,417.99	80
3405 Blue River Valley Schools	\$6,417.64	81
6865 South Ripley Com Sch Corp	\$6,413.16	82
9575 Indpls Lighthouse Charter School	\$6,394.58	83
0365 Bartholomew Con School Corp	\$6,377.52	84
7855 Lafayette School Corporation	\$6,371.73	85
8355 Western Wayne Schools	\$6,356.14	86
2305 Elkhart Community Schools	\$6,349.36	87
1010 Greater Clark County Schools	\$6,344.45	88
5340 M S D Perry Township	\$6,330.14	89
0035 South Adams Schools	\$6,311.57	90
5300 M S D Decatur Township	\$6,309.48	91
5275 Anderson Community School Corp	\$6,305.51	92
5360 M S D Warren Township	\$6,303.95	93
2645 Rochester Community Sch Corp	\$6,295.91	94
7205 South Bend Community Sch Corp	\$6,294.37	95
1805 DeKalb Co Eastern Com Sch Dist	\$6,293.81	96
0515 Blackford County Schools	\$6,284.06	97
1885 Wes-Del Community Schools	\$6,280.50	98
4945 LaPorte Community School Corp	\$6,276.59	99
8515 North White School Corp	\$6,271.82	100
3435 Shenandoah School Corporation	\$6,268.49	101
9585 West Gary Lighthouse Charter	\$6,267.59	102
6080 Rising Sun-Ohio Co Com	\$6,261.87	103
5330 M S D Lawrence Township	\$6,250.96	104
6065 West Noble School Corporation	\$6,232.33	105
1170 Community Schools of Frankfort	\$6,219.79	106
6805 Randolph Southern School Corp	\$6,218.67	107
5085 Mitchell Community Schools	\$6,213.80	108

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

4 of 10

July 1, 2009 - June 30, 2010

Corporation	Current Cost/ADM	Rank
7255 Scott County School District 2	\$6,213.51	109
5740 Monroe County Com Sch Corp	\$6,212.07	110
8665 Whitley Co Cons Schools	\$6,205.13	111
5845 South Montgomery Com Sch Corp	\$6,202.81	112
0025 North Adams Community Schools	\$6,199.33	113
7200 School City of Mishawaka	\$6,197.74	114
7935 Tri-Central Community Schools	\$6,195.92	115
5855 Crawfordsville Com Schools	\$6,191.80	116
2650 Caston School Corporation	\$6,183.98	117
0815 Southeastern School Corp	\$6,166.52	118
1560 Sunman-Dearborn Com Sch Corp	\$6,164.82	119
6630 West Central School Corp	\$6,164.28	120
9380 Christel House Academy	\$6,162.68	121
6755 Greencastle Community Sch Corp	\$6,161.79	122
5620 North Miami Community Schools	\$6,157.38	123
1620 Lawrenceburg Com School Corp	\$6,154.32	124
9595 East Chicago Lighthouse Charter	\$6,149.81	125
7215 Union-North United School Corp	\$6,147.72	126
9565 Galileo Charter School	\$6,144.36	127
9545 21st Century Charter Sch of Gary	\$6,134.74	128
6825 Randolph Central School Corp	\$6,126.64	129
5635 Peru Community Schools	\$6,119.27	130
5470 Argos Community Schools	\$6,113.20	131
1895 Liberty-Perry Com School Corp	\$6,111.38	132
4345 Wawasee Community School Corp	\$6,106.49	133
2940 Eastern Greene Schools	\$6,105.28	134
5485 Plymouth Community School Corp	\$6,097.77	135
4455 Whitko Community School Corp	\$6,096.62	136
1875 Delaware Community School Corp	\$6,083.44	137
7645 Northeast School Corp	\$6,079.20	138
1160 Clinton Prairie School Corp	\$6,077.29	139
7525 Knox Community School Corp	\$6,068.73	140
4740 School Town of Munster	\$6,061.43	141
1405 Washington Com Schools	\$6,050.60	142
1315 Barr-Reeve Com Schools Inc	\$6,048.50	143
5380 Beech Grove City Schools	\$6,047.23	144

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

5 of 10

July 1, 2009 - June 30, 2010

Corporation	Current Cost/ADM	Rank
6520 Porter Township School Corp	\$6,042.15	145
2960 M S D Shakamak Schools	\$6,042.13	146
2395 Fayette County School Corp	\$6,039.13	147
4015 Jennings County Schools	\$6,024.29	148
4860 M S D of New Durham Township	\$6,023.37	149
5910 Eminence Community School Corp	\$6,013.83	150
9795 Dr Robert H Faulkner Academy	\$6,000.87	151
0875 Logansport Community Sch Corp	\$5,997.31	152
6160 Springs Valley Com School Corp	\$5,994.00	153
7615 M S D Steuben County	\$5,993.91	154
9650 Herron Charter	\$5,990.75	155
7230 Scott County School District 1	\$5,986.52	156
2315 Goshen Community Schools	\$5,971.00	157
9350 Timothy L Johnson Academy	\$5,970.27	158
9535 Gary Lighthouse Charter School	\$5,969.99	159
7605 Fremont Community Schools	\$5,969.49	160
6350 Tell City-Troy Twp School Corp	\$5,969.33	161
2735 North Gibson School Corp	\$5,951.79	162
3030 Westfield-Washington Schools	\$5,944.96	163
2260 Baugo Community Schools	\$5,937.83	164
6910 Milan Community Schools	\$5,935.07	165
6145 Orleans Community Schools	\$5,931.82	166
2825 Madison-Grant United Sch Corp	\$5,923.30	167
6820 Monroe Central School Corp	\$5,913.01	168
6470 Duneland School Corporation	\$5,910.39	169
5310 Franklin Township Com Sch Corp	\$5,907.84	170
5945 North Newton School Corp	\$5,901.82	171
7775 Switzerland County School Corp	\$5,883.49	172
2855 Mississinewa Community School Corp	\$5,873.14	173
4525 Westview School Corporation	\$5,869.25	174
5370 M S D Washington Township	\$5,865.52	175
9315 Signature School Inc	\$5,862.37	176
6715 North Putnam Community Schools	\$5,857.37	177
2400 New Albany-Floyd Co Con Sch	\$5,849.39	178
2455 Southeast Fountain School Corp	\$5,847.55	179
8565 Twin Lakes School Corp	\$5,845.43	180

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

6 of 10

July 1, 2009 - June 30, 2010

Corporation	Current Cost/ADM	Rank
3315 Avon Community School Corp	\$5,843.86	181
9400 KIPP Indpls College Preparatory	\$5,833.92	182
8050 M S D Wabash County Schools	\$5,831.19	183
9360 Veritas Academy	\$5,824.92	184
4415 Warsaw Community Schools	\$5,817.55	185
7445 South Spencer County Sch Corp	\$5,815.36	186
2435 Attica Consolidated Sch Corp	\$5,813.16	187
9445 Charles A Tindley Accelerated Schl	\$5,811.49	188
6895 Batesville Community Sch Corp	\$5,806.15	189
0665 Lebanon Community School Corp	\$5,804.23	190
1375 North Daviess Com Schools	\$5,795.66	191
0225 Northwest Allen County Schools	\$5,795.11	192
2270 Concord Community Schools	\$5,794.10	193
4535 Lakeland School Corporation	\$5,792.67	194
5925 M S D Martinsville Schools	\$5,789.00	195
9390 Flanner House Elementary School	\$5,785.35	196
6560 Valparaiso Community Schools	\$5,770.61	197
9330 Irvington Community School	\$5,767.63	198
4730 School City of Hobart	\$5,763.98	199
7875 West Lafayette Com School Corp	\$5,760.77	200
6900 Jac-Cen-Del Community Sch Corp	\$5,759.22	201
1820 Garrett-Keyser-Butler Com	\$5,758.82	202
8305 Nettle Creek School Corp	\$5,756.55	203
6705 South Putnam Community Schools	\$5,753.81	204
0750 Carroll Consolidated Sch Corp	\$5,746.41	205
1600 South Dearborn Com School Corp	\$5,744.48	206
2950 Linton-Stockton School Corp	\$5,741.37	207
3455 C A Beard Memorial School Corp	\$5,739.23	208
0755 Delphi Community School Corp	\$5,738.71	209
6055 Central Noble Com School Corp	\$5,718.44	210
1000 Clarksville Com School Corp	\$5,712.65	211
2110 Southwest Dubois Co Sch Corp	\$5,710.53	212
4445 Tippecanoe Valley School Corp	\$5,704.08	213
8425 Southern Wells Com Schools	\$5,699.53	214
6600 M S D North Posey Co Schools	\$5,693.35	215
9465 Rural Community Schools Inc	\$5,690.86	216

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

7 of 10

July 1, 2009 - June 30, 2010

Corporation	Current Cost/ADM	Rank
5705 Richland-Bean Blossom C S C	\$5,690.30	217
5075 North Lawrence Com Schools	\$5,687.72	218
7365 Shelbyville Central Schools	\$5,682.84	219
8360 Centerville-Abington Com Schs	\$5,682.04	220
8435 Northern Wells Com Schools	\$5,680.83	221
0670 Brown County School Corporation	\$5,673.95	222
1940 Daleville Community Schools	\$5,670.78	223
3625 Huntington Co Com Sch Corp	\$5,670.31	224
1835 DeKalb Co Ctl United Sch Dist	\$5,660.80	225
7865 Tippecanoe School Corp	\$5,658.30	226
7285 Shelby Eastern Schools	\$5,657.86	227
5255 South Madison Com Sch Corp	\$5,649.11	228
7945 Tipton Community School Corp	\$5,640.25	229
5480 Bremen Public Schools	\$5,634.65	230
9480 Fountain Square Academy	\$5,621.70	231
4245 Greenwood Community Sch Corp	\$5,621.65	232
1730 Greensburg Community Schools	\$5,620.53	233
2040 Northeast Dubois Co Sch Corp	\$5,618.16	234
3675 Seymour Community Schools	\$5,617.83	235
3490 Western School Corp	\$5,613.57	236
3005 Hamilton Southeastern Schools	\$5,599.17	237
6060 East Noble School Corp	\$5,596.66	238
2815 Eastbrook Community Sch Corp	\$5,592.12	239
7385 North Spencer County Sch Corp	\$5,577.22	240
3305 Brownsburg Community Sch Corp	\$5,576.36	241
3470 Northwestern School Corp	\$5,576.18	242
6995 Rush County Schools	\$5,569.61	243
5625 Oak Hill United School Corp	\$5,569.40	244
6460 M S D Boone Township	\$5,568.53	245
4720 School Town of Highland	\$5,567.41	246
1180 Rossville Con School District	\$5,566.67	247
2765 South Gibson School Corp	\$5,564.09	248
5350 M S D Pike Township	\$5,555.42	249
5495 Triton School Corporation	\$5,550.39	250
9495 Joshua Academy	\$5,549.66	251
2920 Bloomfield School District	\$5,548.62	252

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

8 of 10

July 1, 2009 - June 30, 2010

Corporation	Current Cost/ADM	Rank
8115 M S D Warren County	\$5,539.14	253
9555 East Chicago Urban Enterprise Acad	\$5,530.37	254
1125 Clay Community Schools	\$5,517.26	255
7360 Southwestern Con Sch Shelby Co	\$5,517.24	256
7150 John Glenn School Corporation	\$5,509.30	257
7950 Union Co/Clg Corner Joint Sch Dist	\$5,498.27	258
0615 Western Boone Co Com Sch Dist	\$5,494.78	259
7350 Northwestern Con School Corp	\$5,478.60	260
4225 Franklin Community School Corp	\$5,472.67	261
4145 Clark-Pleasant Com School Corp	\$5,471.82	262
4940 South Central Com School Corp	\$5,466.22	263
8375 Northeastern Wayne Schools	\$5,463.94	264
8445 M S D Bluffton-Harrison	\$5,452.11	265
0255 East Allen County Schools	\$5,451.44	266
3190 South Harrison Com Schools	\$5,443.18	267
2275 Middlebury Community Schools	\$5,442.00	268
4700 Griffith Public Schools	\$5,434.01	269
4600 Merrillville Community School	\$5,416.02	270
4805 New Prairie United School Corp	\$5,407.29	271
2155 Fairfield Community Schools	\$5,401.95	272
3415 South Henry School Corp	\$5,401.50	273
0775 Pioneer Regional School Corp	\$5,399.80	274
9790 Anderson Preparatory Academy	\$5,383.36	275
0940 West Clark Community Schools	\$5,381.16	276
3180 North Harrison Com School Corp	\$5,377.50	277
1900 Cowan Community School Corp	\$5,376.15	278
2475 Franklin County Com Sch Corp	\$5,369.05	279
4255 Nineveh-Hensley-Jackson United	\$5,340.75	280
6550 Portage Township Schools	\$5,337.37	281
9845 Xavier School of Excellence	\$5,330.86	282
0015 Adams Central Community Schools	\$5,322.01	283
9645 Challenge Foundation Academy	\$5,319.67	284
2100 Southeast Dubois Co Sch Corp	\$5,318.44	285
8525 Frontier School Corporation	\$5,315.46	286
5930 Mooresville Con School Corp	\$5,311.67	287
7175 Penn-Harris-Madison Sch Corp	\$5,303.17	288



01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

9 of 10

July 1, 2009 - June 30, 2010

Corporation	Current Cost/ADM	Rank
8020 South Vermillion Com Sch Corp	\$5,287.74	289
0630 Zionsville Community Schools	\$5,285.12	290
3785 Kankakee Valley School Corp	\$5,272.65	291
1150 Clinton Central School Corp	\$5,271.09	292
3695 Brownstown Cnt Com Sch Corp	\$5,248.23	293
5900 Monroe-Gregg School District	\$5,247.20	294
3480 Eastern Howard School Corp	\$5,242.51	295
9815 Imagine Life Sciences Acad - East	\$5,212.12	296
6510 East Porter County School Corp	\$5,211.75	297
9370 Fall Creek Academy	\$5,206.80	298
4325 South Knox School Corp	\$5,192.46	299
3325 Danville Community School Corp	\$5,183.36	300
9640 Options Charter Sch - Noblesville	\$5,179.42	301
3135 Mt Vernon Community Sch Corp	\$5,173.54	302
3125 Greenfield-Central Com Schools	\$5,166.36	303
0125 M S D Southwest Allen County	\$5,145.51	304
3145 Eastern Hancock Co Com Sch Corp	\$5,126.85	305
9860 International School of Columbus	\$5,119.40	306
2285 Wa-Nee Community Schools	\$5,114.73	307
3115 Southern Hancock Co Com Sch Corp	\$5,103.10	308
3335 Mill Creek Community Sch Corp	\$5,091.53	309
8130 Warrick County School Corp	\$5,073.79	310
6530 Union Township School Corp	\$5,071.70	311
4660 Crown Point Community Sch Corp	\$5,070.20	312
9590 Monument Lighthouse Charter School	\$5,064.15	313
3330 Plainfield Community Sch Corp	\$5,057.95	314
9820 Imagine MASTER on Broadway	\$5,056.79	315
3025 Hamilton Heights School Corp	\$5,055.18	316
2120 Greater Jasper Con Schs	\$5,042.68	317
5835 North Montgomery Com Sch Corp	\$4,999.71	318
4615 Lake Central School Corp	\$4,982.21	319
1655 Decatur County Com Schools	\$4,979.77	320
3060 Carmel Clay Schools	\$4,953.60	321
2440 Covington Community Sch Corp	\$4,943.45	322
1910 Yorktown Community Schools	\$4,942.99	323
3070 Noblesville Schools	\$4,895.36	324

01/06/11

## Summary of Expenditures By Program and Per Pupil Costs

10 of 10

July 1, 2009 - June 30, 2010

Corporation	Current Cost/ADM	Rank
9695 Imagine MASTer Academy	\$4,890.90	325
4205 Center Grove Com Sch Corp	\$4,884.72	326
4645 Tri-Creek School Corporation	\$4,835.98	327
4770 Cass Township Schools	\$4,794.41	328
3815 Rensselaer Central School Corp	\$4,783.90	329
3160 Lanesville Community School Corp	\$4,770.09	330
9485 SE Neighborhood Sch of Excellence	\$4,727.25	331
9785 Indiana Math and Science Academy	\$4,652.65	332
3295 North West Hendricks Schools	\$4,567.87	333
4580 Hanover Community School Corp	\$4,545.75	334
9805 Hoosier Academy - Indianapolis	\$4,541.31	335
9850 Imagine Life Sciences Acad - West	\$4,532.02	336
9835 The Bloomington Project School	\$4,453.11	337
9320 Community Montessori Inc	\$4,413.69	338
9660 Stonegate Early Clg HS for Sci/Tec	\$4,388.71	339
9810 Hoosier Academy - Muncie	\$4,336.68	340
9665 Geist Montessori Academy	\$4,225.29	341
5245 Frankton-Lapel Community Schs	\$4,218.56	342
9690 Renaissance Academy Charter School	\$3,879.93	343
9865 Hoosier Academy - Virtual Pilot	\$2,300.99	344
<b>State Average</b>	<b>\$5,968.19</b>	

**All Funds  
Expenditures by Objects**

INDIANA DEPARTMENT OF EDUCATION  
Office of School Finance

Expenditures By Objects  
July 1, 2009 to June 30, 2010

General Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	3214760052.60	51.29	822787662.75	13.13	100123539.51	1.60	1430746908.99	22.83
	Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct
	355262419.15	5.67	224867538.82	3.59	21163992.53	0.34	98158169.84	1.57
							6267903533.69	Total
Debt Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct
	4834091.48	0.44	38754635.02	3.57	110981243.49	10.21	932000380.80	85.77
							1086570350.79	Total
Capital/Cum Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	9586832.05	1.16	76292740.19	9.23	645571.59	0.08	30905119.33	3.74
	Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct
	48055897.12	5.81	161078379.68	19.49	233816919.86	28.29	266152651.32	32.20
							826534111.14	Total
Trans Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	6982611.28	1.15	224291055.51	36.79	10891158.79	1.79	79498656.79	13.04
	Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct
	119489019.82	19.60	70979010.48	11.64	81929322.24	13.44	15670649.98	2.57
							609731484.89	Total

INDIANA DEPARTMENT OF EDUCATION  
Office of School Finance

Expenditures By Objects  
July 1, 2009 to June 30, 2010

Retire/Sev Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	0.00	0.00	0.00	0.00	0.00	0.00	1007957.13	0.79
Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
907777.35	0.71	6261131.74	4.92	200258.25	0.16	118852100.24	93.42	127229224.71
State Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	12334721.76	13.72	9555727.52	10.63	1478631.85	1.64	9302473.98	10.35
Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
11277357.72	12.54	7965046.31	8.86	34623691.30	38.51	3378796.19	3.76	89916446.63
Fed Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	769269972.03	49.60	151180305.31	9.75	10759727.67	0.69	228535740.63	14.74
Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
170670252.89	11.00	54478030.32	3.51	85510497.78	5.51	76122276.04	4.91	1550865780.22
Other Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	129558055.64	7.51	210070104.18	12.18	7606972.77	0.44	586328738.21	34.01
Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
115754191.40	6.71	348013555.38	20.18	90742000.04	5.26	236145879.05	13.70	1724220836.85

State Totals

12/29/10

INDIANA DEPARTMENT OF EDUCATION  
Office of School Finance

Expenditures By Objects  
July 1, 2009 to June 30, 2010

Extra Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
31299.16	0.02	0.00	0.00	1310000.00	0.82	157939946.91	99.16	159281246.07
Totals	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	4142492245.36	33.29	1494177595.46	12.01	131505602.18	1.06	2366325595.06	19.02
Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
826282306.09	6.64	912397327.75	7.33	660277925.49	5.31	1904420850.37	15.31	12442253014.9